

**COUNTY OF CUMBERLAND  
FY2016 BUDGET ORDINANCE ADOPTION**

June 8, 2015

The Board of County Commissioners hereby adopts and enacts the proposed 2016 fiscal year budget as recommended by the County Manager with amendments incorporated herein as the County of Cumberland's budget for FY2016 under the following terms and conditions:

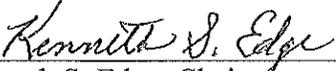
1. The Budget Ordinance shall govern total dollar departmental appropriations, including multiple organizations within a department, in accordance with the resolution of September 7, 1982.
2. The amendments to the County Manager's recommended budget as approved by the Board of Commissioners are listed on Attachment A and shall include subsequent adjustments approved through June 30 which are required to implement this budget.
3. Attachment B, Adopted Expenditures, sets forth appropriated amounts for each county department. Attachment C, Adopted Revenue, sets forth revenue amounts by source for each fund.
4. Attachment D is a countywide listing of fees charged by county departments. The Board of County Commissioners shall annually approve the fee schedule.
5. The compensation and allowances for the members of the Board of County Commissioners shall be as provided in the annual budget, the details of which are shown in Attachment E, and the terms of which budget are hereby specifically incorporated by reference.
6. The County-Wide Ad Valorem Tax Rate and levy of 74.0 cents per \$100 valuation is hereby adopted.
7. The Special Recreation Tax Rate and levy of 5.0 cents per \$100 valuation is hereby adopted.
8. The Fire Tax District Rates as shown below are hereby adopted and taxes levied:

	<u>Approved Tax Rate Per \$100 Valuation</u>
Beaver Dam Fire District	10 cents
Bethany Fire District	10 cents
Bonnie Doone Fire District	10 cents
Cotton Fire District	10 cents
Cumberland Road Fire District	10 cents
Eastover Fire District	10 cents
Godwin-Falcon Fire District	10 cents
Grays Creek Fire District	10 cents

Lafayette Village Fire District	10 cents
Lake Rim Fire District	10 cents
Manchester Fire District	10 cents
Pearces Mills Fire District	10 cents
Stedman Fire District	10 cents
Stoney Point Fire District	10 cents
Vander Fire District	10 cents
Wade Fire District	10 cents
Westarea Fire District	10 cents
Special Fire Service District	1.25 cents

9. The Cumberland County Board of Education's current expense appropriation is hereby adopted at \$77,894,329. Fayetteville Technical Community College's current expense appropriation is adopted at \$10,104,516.
10. The Fiscal Year 2016 Position Classification and Pay Plan is hereby approved. The County Manager or designee shall be responsible for the administration and maintenance of the position classification plan and shall have authority to create new classifications and reallocate existing classifications within the salary plan for all existing county positions. Positions governed by state personnel are subject to the salary plan for classification purposes. The Board of County Commissioners shall annually approve the classification and salary plan.
11. The FY2016 budget includes a 3% cost of living increase for all permanent employees hired on or before July 1, 2015, to be effective beginning with the July 26<sup>th</sup> pay period and the continuation of 1% employer contribution to a 401K retirement plan for all employees eligible to participate in the Local Government Employees Retirement System.
12. Encumbrances outstanding in the current fiscal year will be included in the FY2016 budget. Unexpended grants and other funds previously approved and budgeted by the Board in FY2015, may be re-budgeted or rolled over into the FY2016 budget by the Manager.
13. Board approved contingency funds may be reallocated within and between departments in the same fund by the Manager, subject to current established policies.
14. Any shortfalls or other adjustments in revenues or expenditures created by the above adopted budget shall be adjusted by a like amount appropriation from the fund balance of the County of Cumberland or an adjustment to contingency or other line item so that the fiscal year 2016 budget of the County of Cumberland is balanced pursuant to Chapter 159 of the NC General Statutes.

This ordinance is adopted the 8<sup>th</sup> day of June 2015.

  
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Kenneth S. Edge, Chairman

  
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Amy H. Cannon, County Manager

## ADJUSTMENTS TO THE RECOMMENDED BUDGET

		Expenditure Changes	Revenue Changes
<b>--- 101 -General Fund Recommended Budget ---</b>		<b>\$ 319,144,611</b>	<b>\$ 319,144,611</b>
<b>Personnel</b>	Personnel changes	60,836	
	Cost of living increase for employees - non-county funded	580,878	
	Department of Social Services - 10 additional time limited positions	355,985	
<b>Recurring</b>	Alliance for Economic Development	(205,000)	
	Contingency Special - Alliance for Economic Development	205,000	
	Contingency	(10,946)	
	Bullard Circle - May 18 Board action not reflected in recommended budget	(269,403)	
	Transfer to Senior Aides for cost of living for employees	319	
	Transfer to JCP Group Home for cost of living for employees	14,049	
	Transfer CDBG for cost of living for employees	5,342	
	Transfer to Community Transportation Fund 454 for cost of living for employees	2,369	
	Operating adjustments for cost of living increases for employees	5,685	
<b>One-Time</b>	Reduced General Government Other contracted services for DSS time limited positions	(75,570)	
	Reduced General Government Other contracted services for general personnel changes and cost of living for employees	(91,080)	
	Transfer to Bullard Circle Fund 027 - May 18 Board action not reflected in recommended budget	269,403	
<b>Revenue</b>	Department of Social Services - 10 additional time limited positions additional revenue reimbursed		266,989
	Department of Social Services - 54% reimbursement related to COLA		402,603
	Health Fees (cost of living for Health Department employees)		52,180
	Child Support-66% reimbursement related to the cost of living for employees		65,547
	Fund Balance Health (cost of living for Health Department employees)		51,692
	Fund Balance Mental Health (cost of living for Roxie Ave and Mental Health Other employees)		8,856
	Transfer from Food & Beverage Tax to fund COLA for designated Tax employee		1,370
	Reduce miscellaneous rental revenue		(1,370)
<b>Total Amended General Fund Budget</b>		<b>\$ 319,992,478</b>	<b>\$ 319,992,478</b>
<b>--- 104 -Emergency Telephone Fund Recommended Budget ---</b>		<b>\$ 1,203,484</b>	<b>\$ 1,203,484</b>
<b>Operationg</b>	Reduction in state funding	(22,079)	
<b>Revenue</b>	Reduction in state funding		(22,079)
<b>Total Amended Emergency Telephone Fund Budget</b>		<b>\$ 1,181,405</b>	<b>\$ 1,181,405</b>
<b>--- 114 -Prepared Food &amp; Beverage Tax Fund Budget ---</b>		<b>\$ 8,459,173</b>	<b>\$ 8,459,173</b>
<b>Recurring</b>	Transfer to Tax Administration for cost of living for designated employee	1,370	
<b>Revenue</b>	Fund Balance		1,370
<b>Total Amended Prepared Food &amp; Beverage Tax Fund Budget</b>		<b>\$ 8,460,543</b>	<b>\$ 8,460,543</b>

## ADJUSTMENTS TO THE RECOMMENDED BUDGET

		Expenditure Changes	Revenue Changes
<b>--- 115 -Group Insurance Fund Recommended Budget ---</b>		<b>\$ 15,317,063</b>	<b>\$ 15,317,063</b>
<b>Personnel</b>	Cost of living increase for employees	14,196	
<b>Revenue</b>	Insurance settlements		14,196
<b>Total Amended Group Insurance Fund Budget</b>		<b><u>\$ 15,331,259</u></b>	<b><u>\$ 15,331,259</u></b>
<b>--- 120 -Workers Compensation Fund Recommended Budget</b>		<b>\$ 1,641,500</b>	<b>\$ 1,641,500</b>
<b>Personnel</b>	Cost of living increase for employees	13,840	
<b>Revenue</b>	Workers compensation		13,840
<b>Total Amended Workers Compensation Fund Budget</b>		<b><u>\$ 1,655,340</u></b>	<b><u>\$ 1,655,340</u></b>
<b>--- 139 -Senior Aides Fund Recommended Budget ---</b>		<b>\$ 669,825</b>	<b>\$ 669,825</b>
<b>Personnel</b>	Cost of living increase for employees	3,169	
<b>Operating</b>	Reduction for COLA	(2,844)	
<b>Revenue</b>	General Fund Transfer		325
<b>Total Amended Senior Aides Fund Budget</b>		<b><u>\$ 670,150</u></b>	<b><u>\$ 670,150</u></b>
<b>--- 252 -Eastover Sanitary District General Fund Recommended Budget ---</b>		<b>\$ 1,919,400</b>	<b>\$ 1,919,400</b>
<b>Personnel</b>	Cost of living increase for employees	2,568	
<b>Operating</b>	Reduced operating to cover cost of living increase for employees	(2,568)	
<b>Total Amended Eastover Sanitary District General Fund Budget</b>		<b><u>\$ 1,919,400</u></b>	<b><u>\$ 1,919,400</u></b>
<b>--- 420 -Recreation and Parks Fund Recommended Budget ---</b>		<b>\$ 4,809,451</b>	<b>\$ 4,809,451</b>
<b>Operating</b>	Reduced contract with the City of Fayetteville for capital projects to recreation distr	(1,500,000)	
<b>Capital Outlay</b>	Capital projects for recreation districts - requested by City of Fayetteville	1,500,000	
<b>Total Amended Recreation and Parks Fund Budget</b>		<b><u>\$ 4,809,451</u></b>	<b><u>\$ 4,809,451</u></b>

## ADJUSTMENTS TO THE RECOMMENDED BUDGET

		Expenditure Changes	Revenue Changes
<b>--- 430 -Juvenile Crime Prevention Fund Recommended Budget ---</b>		<b>\$ 1,814,112</b>	<b>\$ 1,814,112</b>
<b>Personnel</b>	Cost of living increase for employees	14,049	
<b>Revenue</b>	Transfer from General Fund for COLA		14,049
<b>Total Amended Juvenile Crime Prevention Fund Budget</b>		<b><u>\$ 1,828,161</u></b>	<b><u>\$ 1,828,161</u></b>
<b>--- 446 -County Community Development Fund Recommended Budget ---</b>		<b>\$ 1,167,198</b>	<b>\$ 1,167,198</b>
<b>Personnel</b>	Cost of living increase for employees	11,407	
<b>Operating</b>	Reduced operating to cover cost of living increase for employees	(6,065)	
<b>Revenue</b>	Transfer from General Fund for COLA		5,342
<b>Total Amended County Community Development Fund Budget</b>		<b><u>\$ 1,172,540</u></b>	<b><u>\$ 1,172,540</u></b>
<b>--- 447 -Community Development Home Fund Recommended Budget ---</b>		<b>\$ 516,501</b>	<b>\$ 516,501</b>
<b>Personnel</b>	Cost of living increase for employees	999	
<b>Operating</b>	Reduced operating to cover cost of living increase for employees	(999)	
<b>Total Amended Community Development Home Fund Budget</b>		<b><u>\$ 516,501</u></b>	<b><u>\$ 516,501</u></b>
<b>--- 449 -PATH Fund Recommended Budget ---</b>		<b>\$ 299,833</b>	<b>\$ 299,833</b>
<b>Personnel</b>	Cost of living increase for employees	4,220	
<b>Operating</b>	Reduced operating to cover cost of living increase for employees	(4,220)	
<b>Total Amended PATH Fund Budget</b>		<b><u>\$ 299,833</u></b>	<b><u>\$ 299,833</u></b>
<b>--- 454 -Community Transportation Program Recommended Budget ---</b>		<b>\$ 855,452</b>	<b>\$ 855,452</b>
<b>Personnel</b>	Cost of living increase for employees	2,369	
<b>Revenue</b>	Transfer from General Fund for cost of living increase for employees		2,369
<b>Total Amended Community Transportation Program Budget</b>		<b><u>\$ 857,821</u></b>	<b><u>\$ 857,821</u></b>
<b>--- 625 -Solid Waste Fund Recommended Budget ---</b>		<b>\$ 17,313,256</b>	<b>\$ 17,313,256</b>
<b>Personnel</b>	Cost of living increase for employees	62,340	
<b>Revenue</b>	Fund Balance Appropriated		62,340
<b>Total Amended Solid Waste Fund Budget</b>		<b><u>\$ 17,375,596</u></b>	<b><u>\$ 17,375,596</u></b>

**ADJUSTMENTS TO THE RECOMMENDED BUDGET**

		Expenditure Changes	Revenue Changes
<b>--- 027 -Bullard Circle Fund Recommended Budget ---</b>		\$ -	\$ -
<b>Operating</b>	Establish new capital project	338,938	
<b>Revenue</b>	PWC Co-sponsor		69,535
	Transfer from General Fund		269,403
<b><i>Total Amended Bullard Circle Fund Budget</i></b>		<b><u>\$ 338,938</u></b>	<b><u>\$ 338,938</u></b>

## Expenditures by Department

Organization #	Department	Departmental Budget
<b>101 General Fund</b>		
101-410-4100	Governing Body	\$ 561,352
101-410-4105	Administration	2,155,268
101-410-4107	Public Affairs/Education	150,000
101-410-4110	Court Facilities	136,000
101-410-4120	Information Services	3,465,916
101-410-4125	Elections	1,504,922
101-410-4130	Finance	1,315,463
101-410-4135	Legal	843,294
101-410-4145	Register of Deeds	2,214,060
101-410-4146	Register of Deeds Automation	92,932
101-410-4152	Tax Administration	5,141,943
101-410-4153	Property Revaluation	487,398
101-411-4112	Facilities Maintenance	2,083,282
101-411-4114	Print and Graphics Shop	255,132
101-411-4115	Communications Center	1,997,178
101-411-4116	Carpentry Shop	223,089
101-411-4117	Facilities Management	1,224,551
101-411-4118	Public Buildings Janitorial	737,341
101-411-4119	Central Maintenance	756,221
101-411-4510	Landscaping & Grounds	660,620
101-412-4194	Debt Service	24,877,001
101-412-4195	General Government Other	3,557,429
101-420-4210	Emergency Services	3,160,914
101-420-4215	Emergency Services Grants	101,800
101-422-4200	Sheriff	26,049,590
101-422-4203	Jail	17,653,477
101-422-4213	Roxie Crisis Intervention Center	302,091
101-422-4218	Sheriff Grants	93,373
101-422-422F	School Law Enforcement - Local	4,321,075
	<b>Total Sheriff</b>	48,419,606
101-424-4250	Animal Control	2,827,836
101-426-4217	Cumberland County Criminal Justice Unit	395,309
101-426-4295	Public Safety Other	1,171,457
101-431-4301	Health - Administration	2,492,143
101-431-4302	Laboratory	353,426
101-431-4304	Pharmacy	672,441
101-431-4306	Jail Health Program	2,648,938
101-431-4307	Management Support	295,153
101-431-4310	NC Environmental Health	1,471,880
101-431-4311	Immunization Clinic	232,409
101-431-4312	School Health Program	1,173,242
101-431-4315	Child Health Clinic	837,726

## Expenditures by Department

Organization #	Department	Departmental Budget
101-431-4316	Dental Clinic	\$ 351,713
101-431-4318	Health Promotion	374,120
101-431-4319	Maternal Health Clinic	697,764
101-431-432B	Bio-Terrorism Preparedness	72,500
101-431-432C	Sexually Transmitted Disease Clinic	1,258,638
101-431-432D	Claims Processing	217,023
101-431-432E	Medical Records	252,647
101-431-432G	Breast/Cervical Cancer Control	145,509
101-431-432N	Care Coordination for Children	695,606
101-431-432P	Pregnancy Care Management	825,089
101-431-432U	Child Fatality Prevention	4,033
101-431-4320	Health Express Care	522,780
101-431-4321	Chest Tuberculosis Clinic	186,381
101-431-4323	Family Planning Clinic	905,512
101-431-4325	Communicable Disease	224,586
101-431-4327	Center for Disease Control Tuberculosis	67,649
101-431-4328	NC AIDS	97,279
101-431-4329	Adult Health Clinic	980,026
101-431-433B	Wisewoman	26,440
101-431-433F	School Health-Board of Education Grant	577,849
101-431-433M	Community Transformation Grant	71,721
101-431-4334	Women, Infants & Children-Client Services	<u>2,866,823</u>
	<b>Total Health Department</b>	21,599,046
101-432-4333	Health Other	90,766
101-43M-436C	Court Ordered Evaluations	165,000
101-43M-436Y	Sobriety Court	92,176
101-43M-436Z	Mental Health Other	<u>5,557,111</u>
	<b>Total Mental Health</b>	5,814,287
101-437-4365	Social Services Department	41,756,658
101-437-4366	Social Services Other	27,100,414
101-437-4367	Grant Family Violence Care Center	446,990
101-437-4380	Welfare Other	<u>466,086</u>
	<b>Total Social Services</b>	69,770,148
101-439-4395	Veterans Services	371,277
101-439-4396	Child Support Enforcement	4,849,157
101-439-4398	Spring Lake Resource Center Administration	34,242
101-440-4402	Library	10,879,477
101-440-4406	Library - Law	96,240
101-440-4409	Library - Smart Start Raising a Reader	<u>101,593</u>
	<b>Total Library</b>	11,077,310

## Expenditures by Department

Organization #	Department	Departmental Budget
101-450-4504	Engineering	\$ 370,612
101-450-451A	Public Utilities	70,290
	<b>Total Engineering/Public Utilities</b>	<b>440,902</b>
101-442-4439	Stadium Maintenance	141,796
101-442-4440	Culture Recreation Other	305,816
101-450-4502	Planning	3,288,631
101-450-4506	NC Cooperative Extension Service	630,960
101-450-4507	NC Cooperative Extension Programs	36,000
101-450-4508	Location Services	456,305
101-450-4509	Soil Conservation District	67,102
101-450-4511	Soil Conservation/Cost Share Program	70,739
101-450-4520	Economic Physical Development Other	225,000
101-450-4526	Industrial Park	2,500
101-450-4529	Economic Incentives	568,197
101-450-4590	Water & Sewer Department	500,000
101-470-4702	Education - BOE	78,983,070
101-470-4702	Education - FTCC	10,151,913
	<b>Total General Fund</b>	<b>\$ 319,992,478</b>

### Separate Funds

	<b>104-Emergency Telephone System Fund</b>	
104-450-4595	Emergency Telephone System	\$ 1,181,405
	<b>106-County School Fund</b>	
106-412-4106	School Special Sales Tax	\$ 2,195,625
106-470-4704	School Capital Outlay Category I	4,620,000
106-470-4706	School Capital Outlay Category II	2,284,375
106-470-4708	School Capital Outlay Category III	500,000
106-470-4718	School Capital Outlay Lottery	3,300,000
	<b>Total County School Fund</b>	<b>\$ 12,900,000</b>
	<b>114-Food &amp; Beverage Fund</b>	
114-410-4109	Prepared Food & Beverage Tax	\$ 8,460,543
	<b>115 &amp; 118-Health Insurance Funds</b>	
115-412-4191	Group Insurance	\$ 12,208,333
115-412-4197	Employee Pharmacy	2,518,345
115-412-4198	Employee Clinic	403,200
115-412-4199	Employee Wellness	201,381
118-412-4193	Retiree Health Insurance	4,782,889
	<b>Total Health Insurance Funds</b>	<b>\$ 20,114,148</b>
	<b>116-Employee Benefit Fund</b>	
116-412-4196	Employee Flexible Benefits	\$ 600,000

## Expenditures by Department

Organization #	Department	Departmental Budget
	<b>117-Vehicle Insurance Fund</b>	
117-412-4192	Vehicle Insurance	\$ 637,200
	<b>120-Workers Compensation Fund</b>	
120-410-4106	Workers Compensation	\$ 1,655,340
	<b>130-Workforce Investment Opportunities Act Fund</b>	
130-450-4530	Workforce Investment Opportunities Act	\$ 2,710,707
	<b>139-Senior Aides Fund</b>	
139-450-4560	Senior Community Service Employment Program	\$ 670,150
	<b>230-Federal Drug Forfeiture Fund</b>	
230-422-422P	Justice	\$ 50,000
	<b>240 - Injured Animal Fund</b>	
240-424-4251	Injured Animal Stabilization	\$ 9,379
	<b>252-Eastover Sanitary District Fund</b>	
252-452-4517	Eastover Sanitary District	\$ 1,919,400
	<b>253-NORCRESS Water and Sewer Fund</b>	
253-450-450E	Norcross Water and Sewer	\$ 659,745
	<b>255-Kelly Hills Water and Sewer Fund</b>	
255-450-450F	Kelly Hills Water and Sewer	\$ 95,826
	<b>256-Southpoint Water Fund</b>	
256-450-450M	Southpoint Water	\$ 40,000
	<b>257-Eastover Sanitary District Debt Fund</b>	
257-452-4521	Eastover Sanitary District Debt	\$ 784,672
	<b>420- Recreation Fund</b>	
420-442-4438	Hope Mills Recreation	\$ 560,714
420-442-4441	Parks and Recreation	4,248,737
	<b>Total Recreation Fund</b>	\$ 4,809,451
	<b>430-Juvenile Crime Prevention Fund</b>	
430-438-4385	Juvenile Crime Prevention	\$ 1,105,088
430-438-4388	JCP Residential Group Home	723,073
	<b>Total Juvenile Crime Prevention Fund</b>	\$ 1,828,161
	<b>446-449-County Community Development Funds</b>	
446-450-4576	County CDBG Administration	\$ 270,782
446-450-4580	Housing Activities	539,491
446-450-4582	Public Facilities	100,000
446-450-4583	Public Services	115,267

## Expenditures by Department

Organization #	Department	Departmental Budget
446-450-4591	Emergency Shelter Grants	\$ 147,000
447-450-4586	Home Administration	45,837
447-450-4587	Home Housing Activity	470,664
448-450-4589	Support Housing Program Grants	303,733
449-450-4578	PATH	299,833
	<b>Total All Community Development Funds</b>	<b>\$ 2,292,607</b>
	<b>451-NC 91-08-010 Fund</b>	
451-450-4503	Planning Grants	<b>\$ 89,800</b>
	<b>452-US DOT 104 Fund</b>	
452-450-4571	US DOT 104 (F)	<b>\$ 998,645</b>
	<b>454-NC Elderly Fund</b>	
454-450-457A	Community Transportation Program	\$ 133,812
454-450-457B	Rural Operation Assistance Program	349,427
454-450-457D	Mid Carolina Senior Transportation	224,582
454-450-457E	5310-Non-Medical Transportation Grant	150,000
	<b>Total NC Elderly Fund</b>	<b>\$ 857,821</b>
	<b>469-Special Fire Tax Fund</b>	
469-429-4261	Special Fire District Tax	<b>\$ 886,204</b>
	<b>470-Beaver Dam Fire District Fund</b>	
470-429-4260	Beaver Dam Fire District	<b>\$ 145,091</b>
	<b>472-Bethany Fire District Fund</b>	
472-429-4262	Bethany Fire District	<b>\$ 224,807</b>
	<b>473-Bonnie Doone Fire District Fund</b>	
473-429-4264	Bonnie Doone Fire District	<b>\$ 3,283</b>
	<b>474-Cotton Fire District Fund</b>	
474-429-4266	Cotton Fire District	<b>\$ 883,862</b>
	<b>476-Cumberland Road Fire District Fund</b>	
476-429-4268	Cumberland Road Fire District	<b>\$ 525,669</b>
	<b>478-Eastover Fire District Fund</b>	
478-429-4270	Eastover Fire District	<b>\$ 199,181</b>
	<b>480-Godwin Falcon Fire District Fund</b>	
480-429-4272	Godwin Falcon Fire District	<b>\$ 89,207</b>
	<b>482-Gray's Creek Fire District Fund</b>	
482-429-4274	Grays Creek Fire Department #18	\$ 384,257
482-429-4275	Grays Creek Fire Department #24	384,257
	<b>Total Gray's Creek Fire District</b>	<b>\$ 768,514</b>

## Expenditures by Department

Organization #	Department	Departmental Budget
	<b>484-Lafayette Village Fire District Fund</b>	
484-429-4276	Lafayette Village Fire District	\$ 12
	<b>486-Lake Rim Fire District Fund</b>	
486-429-4278	Lake Rim Fire District	\$ 6,083
	<b>490-Manchester Fire District Fund</b>	
490-429-4282	Manchester Fire District (Spring Lake)	\$ 91,934
	<b>492-Pearces Mill Fire District Fund</b>	
492-429-4284	Pearces Mill Fire District	\$ 839,574
	<b>494-Stedman Fire District Fund</b>	
494-429-4288	Stedman Fire District	\$ 147,255
	<b>495-Stoney Point Fire District Fund</b>	
495-429-4290	Stoney Point Fire District	\$ 957,889
	<b>496-Vander Fire District Fund</b>	
496-429-4292	Vander Fire District	\$ 923,866
	<b>498-Wade Fire District Fund</b>	
498-429-4294	Wade Fire District	\$ 93,877
	<b>499-Westarea Fire District Fund</b>	
499-429-4296	Westarea Fire District	\$ 996,927
499-429-4297	Westarea Fire District Station #10	233,498
	<b>Total Westarea Fire District</b>	<b>\$ 1,230,425</b>
	<b>620-Civic Center Fund</b>	
620-444-4442	Civic Center	\$ 5,613,472
	<b>621-Civic Center Motel Tax</b>	
621-444-4443	Civic Center Motel Tax	\$ 1,218,107
	<b>623-Coliseum Debt Service</b>	
623-444-4447	Debt Service - Coliseum	\$ 4,010,460
	<b>625-Solid Waste Fund</b>	
625-460-4602	Administration	\$ 5,637,222
625-460-4606	Ann Street	4,834,010
625-460-4607	Wilkes Road	2,274,902
625-460-4608	Container Sites	1,081,797
625-460-4609	Transportation	716,232
625-460-4610	Household Hazardous Waste/Planning	274,664
625-460-4611	Maintenance	684,813
625-460-4613	White Goods	311,246

## Expenditures by Department

Organization #	Department	Departmental Budget
625-460-4614	Construction & Demolition	\$ 230,506
625-460-4615	Recycling	1,330,204
	<b>Total Solid Waste Fund</b>	<b>\$ 17,375,596</b>
	<b>630-General Litigation Fund</b>	
630-412-4135	Legal	\$ 103,000
	<b>824-Tourism Development Authority Fund</b>	
824-450-4599	Tourism Development Authority	\$ 5,500,000
	<b>850-Inmate Welfare Fund</b>	
850-422-4205	Inmate Canteen	\$ 630,000
	<b>870-LEO Special Separation</b>	
870-422-4210	LEO Separation Allowance	\$ 589,406
	<b>875-Cumberland Cemetery Trust</b>	
875-411-4113	Cemetery Trust	\$ 2,800
	<b>Multi-Year Capital Project Funds</b>	
	<b>002 - Detention Facility Fund</b>	
002-422-42CC	Detention Facility	\$ 15,053,991
	<b>007 - Landfill Construction Fund</b>	
007-460-460B	Landfill Construction and Improvements	\$ 8,459,215
	<b>012 - Eastover Sanitary District Sewer Project Fund</b>	
012-450-450H	Eastover Sanitary District Sewer Phase II	\$ 50,000
	<b>016 - West Regional Branch Library Fund</b>	
016-440-440A	West Regional Branch Library	\$ 5,717,186
	<b>017 - Gray's Creek Middle School Fund</b>	
017-470-4717	Gray's Creek Middle School	\$ 20,537,362
	<b>018 - New Century Elementary School Fund</b>	
018-470-4719	New Century Elementary School	\$ 17,517,881
	<b>021 - New Century Middle School Fund</b>	
021-470-4721	New Century Middle School	\$ 18,066,261
	<b>023 - Overhills Sewer Fund</b>	
023-450-450N	Engineering Fee	\$ 3,421,500
	<b>024 - Bragg Estates Sewer and Water</b>	
024-450-450P	Engineering Fee	\$ 2,000,000
	<b>025 - Capital Improvement Projects</b>	
025-412-4188	Capital Improvement Projects	\$ 6,650,365

## Expenditures by Department

Organization #	Department	Departmental Budget
026-444-4448	<b>026 - Crown Improvement Projects</b> Crown Improvement Projects	\$ 3,173,260
027-450-450R	<b>027 - Bullard Circle Water Project</b> Bullard Circle Water Project	\$ 338,938
	<b>Total All Funds</b>	<b>\$ 527,403,011</b>

## Revenue by Fund and Source

Revenue #	Description	Amount
<b>101 General Fund</b>		
1000R	Taxes Current Year	\$ 152,104,412
1011R	Motor Vehicle Tax DOT	15,771,299
1020R	Rental Vehicle Receipts Current Year	545,000
1030R	Rental Equipment Receipts Current	240,000
1101R	Taxes 1st Prior Year	990,000
1102R	Taxes 2nd Prior Year	176,000
1110R	Taxes All Prior Years	100,000
1201R	Advertising Charges	45,000
1220R	Interest	675,000
1230R	Late Listing Penalty	350,000
1250R	Process Fees-Tax Dept	200,000
<b>10R</b>	<b>Ad Valorem Taxes</b>	<b>171,196,711</b>
2100R	Pet Registration Fees	284,837
2200R	Real Estate Transfer Tax	652,000
2400R	Beer And Wine Taxes	359,300
2500R	Sales Tax One Cent	15,958,384
2510R	Sales Tax 1/2-Cent - County Art 40	9,089,072
2511R	Sales Tax 1/2-Cent County Art 42	5,618,274
2515R	Sales Tax 1/4-Cent County Art 46	9,037,241
2517R	Sales Tax Video & Telecommunications	556,500
<b>20R</b>	<b>Other Taxes</b>	<b>41,555,608</b>
3020R	Federal Prisoners Housing	55,000
3040R	Social Security Incentive Payments	20,000
3110R	NC Prisoner Housing	35,000
3120R	NC Internet Reimbursement	1,477
3112R	Investigation Support	70,715
3130R	Safe Roads Act (DWI)	30,000
3211R	Fayetteville Tax Collection	258,218
3220R	Fayetteville Sales Tax Equalization	2,218,318
3221R	Fayetteville Sales Tax Equalization	4,501,358
3222R	Wade Sales Tax Equalization	500
3224R	Stedman Sales Tax Equalization	100
3225R	Spring Lake Sales Tax Equalization	100,000
3226R	Godwin Sales Tax Equalization	1,500
3310R	Municipalities Tax Collection	250,000
3315R	Eastover Sanitary District	3,600
3316R	City of Fayetteville	225,000
3317R	Town of Falcon	1,850
3318R	Town of Godwin	1,400
3319R	Town of Hope Mills	235,843
3320R	Town of Linden	1,950

## Revenue by Fund and Source

Revenue #	Description	Amount
3321R	Town of Spring Lake	\$ 139,200
3322R	Town of Stedman	1,950
3323R	Town of Wade	1,300
3324R	Town of Eastover	73,041
3402R	ABC 3 1/2 %	600,000
3403R	ABC Store Profit	<u>1,100,000</u>
<b>30R</b>	<b>Unrestricted Intergovernmental</b>	<b>9,927,320</b>
4016R	State Criminal Alien Assistance	35,000
4033R	Child Support Enforcement Incentive	393,476
4034R	Child Support Enforcement IV-D	3,469,131
4046R	Federal Bond Interest Subsidy	747,771
4053R	Byrne Grant 2013	23,330
4054R	Byrne Grant 2014	67,707
4100R	NC Health Services	233,180
4103R	NC Breastfeeding Peer Counselor	120,536
4104R	NC Health Promotion	26,831
4105R	NC TB Project	90,091
4106R	NC CDC TB Project	30,592
4108R	NC Communicable Disease	61,139
4109R	NC Immun Action Plan	85,636
4115R	NC School Health Initiative	290,920
4118R	NC Youth Tobacco Prevention Funding	71,721
4122R	Care Prevention in US	19,119
4145R	NC Family Planning	353,256
4150R	NC WIC Administration	150,000
4151R	NC WIC Nutrition Education	500,000
4152R	NC WIC Client Services	1,660,193
4153R	NC WIC Breastfeeding Program	155,000
4165R	NC Child Health	196,604
4166R	NC Child Care Coordination	50,573
4170R	NC Maternal Health	209,953
4171R	NC Breast & Cervical Cancer	93,841
4174R	NC Child Fatality Prevention	4,033
4175R	NC Aids Control	25,000
4177R	NC BCCCP Cvd Screening	26,440
4185R	NC Environmental Health	29,000
4187R	Regional Bio-Terrorism Grant	72,500
4202R	NC Workfirst	80,000
4300R	NC SSBG Other Services & Training	1,415,643
4302R	NC Food Stamp Recovery Incentive	88,692
4304R	NC Food Stamp Administration	2,923,601
4311R	NC DMA Medicaid Reimbursement Transportation	332,405
4315R	NC CCDF - Administration	759,271
4316R	NC Permanency Planning	84,646
4318R	NC Share the Warmth	15,487
4324R	NC IV-E Administration	2,125,451
4327R	NC Adopt Assist IV-B Nas	68,419

## Revenue by Fund and Source

Revenue #	Description	Amount
432FR	NC CSE Shares-IVE	\$ 4,560
432GR	NC CSE Shares-SFHF	88,590
432JR	NC Foster Care Board	4,014,714
432LR	Divorce Filing Fees	20,000
4335R	NC Energy Program	238,479
4339R	NC Domestic Violence Grant	14,009
433AR	NC Emergency Shelter Grant	10,718
433ER	NC Special Links	25,000
4340R	NC Family Violence Grant	45,000
4346R	NC Medical Assistance Administration	9,830,806
4348R	NC Medicaid Case Management	15,705
434BR	NC Adult Protective Services	24,225
434CR	NC Health Choice	208,001
4352R	NC Adult Day Care	150,209
4353R	NC Links	157,061
4355R	NC Crisis Intervention	2,902,324
435AR	NC TANF	5,698,760
435GR	NC TANF Incentives	7,410
435HR	NC AFDC Incentives	1,034
435KR	NC FVPSA	24,718
4361R	NC Workfirst Transportation	850
4363R	NC Child Welfare In-Home	656,329
4369R	NC Child Care & Development	16,824,304
4371R	NC Refugee Assistance Administrative	1,000
4372R	Family Reunification	113,652
4379R	NC Miscellaneous	2,500
4402R	NC Library Programs Grant	294,202
4403R	NC Raising a Reader	101,593
4510R	NC Soil Conservation Cost Share Program	26,208
4511R	NC Soil/Water Dist Projects	3,600
4523R	NC C-5 Rent	43,653
4574R	Governor's Highway Safety Program	92,176
4575R	NC Crime Control & Public Safety	2,336
4576R	NC Crime Commission Grant	79,036
4582R	NC Hurricane Exercise Grant	13,500
4584R	NC Predisaster Grant Program	60,000
4592R	NC Emergency Management Subsidy	62,500
459ER	NC LEPC Hazardous Materials Plan	8,300
4602R	FTCC/Library Memorandum of Agreement	54,000
460BR	Advisory Council	2,000
460CR	Horticulture	5,000
460ER	Field Crops	2,000
460FR	Home Economics	5,000
460HR	4-H	15,000
460YR	Commerical Horticulture	5,000
460ZR	Livestock	2,000
4611R	CSC Facilities Fees	400,000
4619R	CC School Health	577,849

## Revenue by Fund and Source

Revenue #	Description	Amount
4620R	ABC 5-Cents Tax Revenue	\$ 88,000
4621R	ABC Profit For Education	147,000
4640R	Other Municipalities Planning	100,000
4684R	Concealed Weapon Permit	150,000
4685R	NC Precious Metals Permits	3,500
4687R	Contributions to Sheriff	100
4693R	Storm Water Utility	<u>63,765</u>
<b>40R</b>	<b>Restricted Intergovernmental</b>	<b>60,673,464</b>
5000R	Single Family Dwelling	310,000
5005R	Manufactured Home	22,000
5010R	Building Inspection	95,000
5015R	Electrical Inspection	50,000
5020R	Heating A/C Inspection	52,000
5025R	Plumbing Inspection	15,000
5030R	Zoning	13,000
5035R	General Contractor Permit Fee	6,000
5040R	County Demolition	50,000
5045R	Interest County Demolition	13,000
5050R	Miscellaneous Inspection/Permit	8,500
5205R	Marriage License	73,463
5305R	Register Of Deeds Fees	1,087,242
5306R	NC Vital Records Certified Copy	<u>2,527</u>
<b>50R</b>	<b>Licenses and Permits</b>	<b>1,797,732</b>
6002R	Medicaid NC TB Control	20,000
6004R	Medicaid NC STD	139,136
6007R	Medicaid Express Care	87,215
6008R	Medicaid NC Primary Care	153,399
6009R	Express Care Fees	435,565
6010R	Plot Plans	95,000
6015R	Rabies Clinic	46,294
6018R	Environmental Health Fees	132,000
6020R	Medical Clinic Fees	80,000
6021R	Carolina Access Capitation Fees	130,000
6023R	Lab Fees	236,000
6025R	Family Planning Fees	33,500
6027R	Case Management Fees	1,470,122
6028R	BCCCP Fees	610
6031R	Child Health Fees	10,000
6034R	Maternal Health Fees	6,200
6036R	Pap Clinic	1,000
6037R	Medical Record Fees	7,000
6039R	Miscellaneous Fees	3,000
603AR	Dental Clinic Fees	16,000
603BR	TB Clinic Fees	1,500
6041R	Jail Health Fees	7,000
6042R	Healthnet Fees	40,000

## Revenue by Fund and Source

Revenue #	Description	Amount
6045R	Escrow NC Child/Maternal Health	\$ 759,847
6047R	Pharmacy Services	495,316
6105R	Book Fines	210,000
6107R	Non-Resident Library Fees	15,000
6120R	Sale Of Books	1,500
6405R	Process Fees	750,000
6410R	Jail Fees	36,000
6411R	ID Fees	160,000
6421R	Social Services Security Fees	78,419
6422R	Health Dept Security Fees	63,476
6423R	Security Board Of Education	2,080,719
6425R	CSC Officer Fees	48,000
6427R	Cumberland County Child Support Enforcement	480,000
6430R	CSC Restitution	1,500
6440R	Commission Property Sale	15,000
6467R	Wrecker Dispatch Fees	14,000
6470R	Wrecker Inspection Fees	16,000
6505R	CFVH Eligibility Specialist	19,744
6511R	DSS Enrollment Fees	63,100
6512R	DSS Service Fees	2,400
6513R	Relative Adoption	8,200
6514R	Independent Placement Study	2,100
6525R	Family Violence	3,500
6540R	CP&L Energy Assistance	24,766
6601R	Soil - Newsletter Ads	400
6604R	Local Fees/Fines Fire Code	20,000
6607R	Firehouse Fees	10,000
6610R	Child Support Enforcement NPA	35,000
6615R	Shelter Fees	38,689
6617R	SE Lab Animal Farm	7,448
6619R	Spay/Neuter	152,748
6620R	Microchip Fees - Adoption	23,968
6621R	Microchip Fees - Reclaim	7,223
6622R	Euthanasia Fees	1,515
6630R	Garage Labor Fees	160,000
6632R	Supply Fees	1,500
6635R	Towing & Storage Fees	6,320
6640R	Land Records Fees	1,450
6657R	Emergency 911 Reimbursment	266,000
6658R	Bragg 911 Reimbursement	5,000
6659R	Fayetteville 911 Reimbursement	151,588
6660R	Planning Rezoning Fees	25,000
6662R	Planning Projects Fees	200,000
6669R	County Dept Sign Fee	25,000
6670R	Tax Supervisor Copies	2,300
6685R	Candidate Filing Fees	13,000

## Revenue by Fund and Source

Revenue #	Description	Amount
6698R	Local Inkind Services	\$ 20,000
6699R	Indirect Cost Charges	<u>427,915</u>
<b>60R</b>	<b>Sales and Services</b>	<b>10,101,192</b>
7002R	Interest Income	227,993
7601R	Rent No Till Drill	10,630
7605R	Bond Escrow	\$ 10
7624R	Coastal Plain League	30,783
7625R	Postage	200,000
7631R	Pet Smart Charities	16,762
7637R	Citations-Animal Control	31,370
7670R	Miscellaneous	83,243
7690R	Fire Chief's Association	10,780
7705R	Lease Land CFVMC	3,721,673
7706R	Lease Winding Creek - Alliance	116,442
7715R	Rent Buildings	123,685
7717R	Rent Division of Social Services	56,238
7735R	Snack Bar Rental Fees	<u>12,623</u>
<b>70R</b>	<b>Miscellaneous</b>	<b>4,642,232</b>
9115R	Transfer from County School Fund 106	5,495,626
9124R	Transfer from Food & Beverage Tax Fund 114	54,718
9148R	Transfer from Special Fire District Tax Fund 469	24,000
9901R	Fund Balance Appropriated	9,094,602
9903R	Fund Balance Appropriated Health	697,481
9905R	Fund Balance Appropriated Maintenance and Repairs	783,400
9908R	Fund Balance Appropriated Economic Incentives	233,711
9909R	Fund Balance Appropriated Water & Sewer	500,000
9910R	Fund Balance Appropriated Revaluation	147,696
9911R	Fund Balance Appropriated Mental Health	<u>3,066,985</u>
<b>90R</b>	<b>Other Financing Sources</b>	<b>20,098,219</b>
<b>Total General Fund</b>		<b>\$ 319,992,478</b>

## Revenue by Fund and Source

Revenue #	Description	Amount
<b>Separate Funds</b>		
<b>104 - Emergency Telephone System Fund</b>		
3316R	City of Fayetteville	\$ 5,000
4643R	Wireless 911	1,176,405
	<b>Total Emergency Telephone System Fund</b>	<b>\$ 1,181,405</b>
<b>106 - County School Fund</b>		
2512R	Sales Tax 1/2-Cent School Article 40	\$ 2,933,333
2513R	Sales Tax 1/2-Cent School Article 42	5,866,667
3220R	Fayetteville Sales Tax Equalization	800,000
4578R	NC Lottery Proceeds	3,300,000
	<b>Total County School Fund</b>	<b>\$ 12,900,000</b>
<b>114 - Prepared Food &amp; Beverage Tax</b>		
1015R	Food & Beverage Tax	\$ 5,507,413
1120R	Food & Beverage Tax All Prior	50,000
1225R	Interest & Penalty-Food & Occupancy	50,000
7002R	Interest Income	350
9901R	Fund Balance Appropriated	2,852,780
	<b>Total Prepared Food &amp; Beverage Tax Fund</b>	<b>\$ 8,460,543</b>
<b>115 - Group Insurance Fund</b>		
6047R	Pharmacy Services	\$ 150,000
6060R	Pharmacy Over-The-Counter (OTC)	30,000
7002R	Interest Income	250
7651R	PPO Employee	2,000,000
7652R	PPO Employer	9,102,431
7655R	Non-Participating BCBS Match	3,023,382
7656R	BOE Medical	11,000
7686R	Insurance Settlements	1,014,196
	<b>Total Group Insurance Fund</b>	<b>\$ 15,331,259</b>
<b>116 - Employee Flexible Benefit Fund</b>		
7615R	Employee Salary Deductions	\$ 600,000
<b>117 - Vehicle Insurance Fund</b>		
7684R	Insurance Payments For Replacement Items	\$ 637,200
<b>118 - Retiree Insurance Fund</b>		
7002R	Interest Income	\$ 50
7652R	PPO Employer	4,557,839
7687R	Premiums Retirees	225,000
	<b>Total Retiree Insurance Fund</b>	<b>\$ 4,782,889</b>

## Revenue by Fund and Source

Revenue #	Description	Amount
<b>120 - Workers' Compensation Fund</b>		
7002R	Interest Income	\$ 1,500
7619R	Workers' Compensation	1,653,840
	<i><b>Total Workers' Compensation Fund</b></i>	<b>\$ 1,655,340</b>
<b>130 - Workforce Investment Opportunities Act Fund</b>		
4520R	NC WIA Grant	\$ 271,071
4534R	NC Dislocated Worker	849,642
453AR	NC WDC WIA Adult	751,634
453BR	NC WDC WIA Youth	838,360
	<i><b>Total Workforce Investment Opportunities Act Fund</b></i>	<b>\$ 2,710,707</b>
<b>139 - Senior Aides Fund</b>		
4680R	Senior Aides Grant	\$ 592,910
6698R	Local Inkind Services	9,250
9110R	Transfer From General Fund	67,990
	<i><b>Total Senior Aides Fund</b></i>	<b>\$ 670,150</b>
<b>230-Federal Drug Forfeiture Fund</b>		
4005R	Federal Drug Forfeitures	\$ 50,000
<b>240 - Injured Animal Stabilization Fund</b>		
4697R	Injured Animal Stabilization	\$ 9,379
<b>252 - Eastover Sanitary District Fund</b>		
6039R	Miscellaneous Fees	\$ 1,000
4678R	Facility Investment Fee	5,000
6681R	Tap Fees	25,000
668AR	Water Sales	825,600
668BR	Water Availability Fee	662,000
668CR	Sewer Sales	244,000
668DR	Sewer Availability Fee	84,200
668ER	Application/Transfer Fee	23,000
668FR	Late/Reconnect Fee	45,000
668GR	Sewer Approach Main Fee	3,500
7002R	Interest Income	100
7670R	Miscellaneous	1,000
	<i><b>Total Eastover Sanitary District Fund</b></i>	<b>\$ 1,919,400</b>
<b>253 - NORCRESS Water &amp; Sewer Fund</b>		
4603R	NORCRESS Administration	\$ 16,000
4606R	Lift Station M&R Fee	40,000
460TR	Debt Service Fee	90,000
6678R	Chemical Surcharge Fee	67,410
6679R	Lateral/Tap Construction Fee	10,000

## Revenue by Fund and Source

Revenue #	Description	Amount
6686R	NORCRESS Sewer Fees	\$ 270,335
7672R	Filing/Process Fee	1,000
9901R	Fund Balance Appropriated	<u>165,000</u>
	<b>Total NORCRESS Water &amp; Sewer Fund</b>	<b>\$ 659,745</b>
	<b>255 - Kelly Hills Water &amp; Sewer Fund</b>	
4607R	Public Utility Administration Fee	\$ 4,104
6689R	M&R Water & Sewer Fees	70,102
668DR	Sewer Availability Fee	20,520
7662R	Return Check Fees	100
7672R	Filing/Process Fee	<u>1,000</u>
	<b>Total Kelly Hills Water &amp; Sewer Fund</b>	<b>\$ 95,826</b>
	<b>256 - Southpoint Water Fund</b>	
6681R	Tap Fees	\$ 500
668AR	Water Sales	18,000
668BR	Water Availability Fee	16,000
668FR	Late/Reconnect Fee	2,400
7662R	Return Check Fee	100
7672R	Filing/Process Fees	<u>3,000</u>
	<b>Total Southpoint Water Fund</b>	<b>\$ 40,000</b>
	<b>257 - Eastover Sanitary District Debt Service</b>	
9135R	Transfer from ESD General Fund 252	<b>\$ 784,672</b>
	<b>420 - Recreation Fund</b>	
1000R	Taxes Current Year	\$ 4,167,700
1011R	Motor Vehicle Tax DOT	354,522
1101R	Taxes 1st Prior Year	25,393
1102R	Taxes 2nd Prior Year	4,224
1115R	Motor Vehicle Tax 1st Prior	14,747
1116R	Motor Vehicle Tax 2nd Prior	1,595
1220R	Interest	9,235
1230R	Late Listing Penalty	11,535
9901R	Fund Balance Appropriated	<u>220,500</u>
	<b>Total Recreation Fund</b>	<b>\$ 4,809,451</b>
	<b>430 - Juvenile Crime Prevention</b>	
432JR	NC Foster Care Board	\$ 233,380
4382R	NC JCP Dispute Resolution	53,936
4386R	NC JCP Restitution	86,984
438AR	NC JCP Find-A-Friend	59,813
438CR	NC JCP Intensive Services	65,166
438DR	NC JCP JAC	251,750
438PR	NC JCP Families & Courts Together (FACT)	139,921
4399R	NC JCP Residential Group Home	293,855
6694R	JAC In-Kind	38,440

## Revenue by Fund and Source

Revenue #	Description	Amount
6696R	Staff Support	\$ 15,500
669AR	Find-A-Friend In-Kind	58,214
669CR	Restitution In-Kind	12,151
669FR	Dispute Resolution In-Kind	18,240
669WR	In-Kind Families & Courts Together (FACT)	9,724
9110R	Transfer From General Fund	407,108
9901R	Fund Balance Appropriated	<u>83,979</u>
	<b>Total Juvenile Crime Prevention Fund</b>	<b>\$ 1,828,161</b>
	<b>446 - County Community Development</b>	
4072R	CD Emergency Solutions Grant	\$ 147,000
4539R	CDBG Entitlement	768,447
4624R	Program Income Economic Development	15,000
4625R	Program Income Housing Rehabilitation	160,000
9110R	Transfer From General Fund	<u>82,093</u>
	<b>Total County Community Development Fund</b>	<b>\$ 1,172,540</b>
	<b>447 - Community Development Home</b>	
4538R	HOME Grant	\$ 258,368
4625R	Program Income Housing Rehabilitation	40,000
4628R	Program Income 1st Time Home	40,000
462AR	Program Income Affordable Housing	120,000
9110R	Transfer From General Fund	<u>58,133</u>
	<b>Total Community Development Home Fund</b>	<b>\$ 516,501</b>
	<b>448 - Community Development Support Housing</b>	
4535R	HUD Grant NC-19B95-0644	\$ 283,733
9901R	Fund Balance Appropriated	<u>20,000</u>
	<b>Total Community Development Support Housing Fund</b>	<b>\$ 303,733</b>
	<b>449 - PATH</b>	
4205R	NC Path Grant	\$ 224,875
9128R	Transfer from Fund 101	<u>74,958</u>
	<b>Total PATH</b>	<b>\$ 299,833</b>
	<b>451 - Transit Planning NC 91-08-010</b>	
4004R	Federal Transit Planning	\$ 71,840
4540R	Transit Planning	8,980
4632R	Fayetteville Planning Dept	4,840
4640R	Other Municipalities Planning	\$ 2,469
6664R	Planning Dept In-Kind	<u>1,671</u>
	<b>Total Transit Planning NC 91-08-010</b>	<b>\$ 89,800</b>

## Revenue by Fund and Source

Revenue #	Description	Amount
<b>452 - US DOT 104 (F) Fund</b>		
4541R	NC DOT Grant Pl 112	\$ 798,916
4632R	Fayetteville Planning Department	100,916
4634R	Fayetteville In Kind	12,500
4640R	Other Municipalities Planning	51,487
6664R	Planning Dept In-Kind	34,826
	<b>Total US DOT 104 (F) Fund</b>	<b>\$ 998,645</b>
<b>454 - NC Elderly-Handicapped Transportation Fund</b>		
4361R	NC Workfirst Transportation	\$ 93,433
453DR	NC RGP Grant	103,203
4545R	EDTAP Funds	140,291
4546R	5310 Grant Non Medical Transportation	135,000
4548R	NC CTP Grant	51,750
460UR	Transportation Reimbursement	202,124
6698R	Local Inkind Services	15,000
9110R	Transfer From General Fund	117,020
	<b>Total NC Elderly-Handicapped Transportation Fund</b>	<b>\$ 857,821</b>
<b>469 - Special Fire District Tax Fund</b>		
1000R	Taxes Current Year	\$ 797,003
1011R	Motor Vehicle Tax DOT	71,278
1101R	Taxes 1st Prior Year	9,379
1102R	Taxes 2nd Prior Year	1,369
1115R	Motor Vehicle Tax 1st Prior	2,744
1220R	Interest	2,460
1230R	Late Listing Penalty	1,721
7002R	Interest Income	250
	<b>Total Special Fire District Tax Fund</b>	<b>\$ 886,204</b>
<b>470 - Beaver Dam Fire District Fund</b>		
1000R	Taxes Current Year	\$ 126,884
1011R	Motor Vehicle Tax DOT	11,415
1101R	Taxes 1st Prior Year	2,793
1102R	Taxes 2nd Prior Year	630
1115R	Motor Vehicle Tax 1st Prior	2,000
1220R	Interest	1,119
1230R	Late Listing Penalty	250
	<b>Total Beaver Dam Fire District Fund</b>	<b>\$ 145,091</b>

## Revenue by Fund and Source

Revenue #	Description	Amount
<b>472 - Bethany Fire District Fund</b>		
1000R	Taxes Current Year	\$ 193,047
1011R	Motor Vehicle Tax DOT	23,476
1101R	Taxes 1st Prior Year	2,672
1102R	Taxes 2nd Prior Year	840
1115R	Motor Vehicle Tax 1st Prior	3,038
1220R	Interest	1,448
1230R	Late Listing Penalty	286
	<b>Total Bethany Fire District Fund</b>	<b>\$ 224,807</b>
<b>473 - Bonnie Doone Fire District Fund</b>		
1000R	Taxes Current Year	\$ 3,202
1011R	Motor Vehicle Tax DOT	81
	<b>Total Bonnie Doone Fire District Fund</b>	<b>\$ 3,283</b>
<b>474 - Cotton Fire District Fund</b>		
1000R	Taxes Current Year	\$ 794,024
1011R	Motor Vehicle Tax DOT	70,056
1101R	Taxes 1st Prior Year	5,746
1102R	Taxes 2nd Prior Year	956
1115R	Motor Vehicle Tax 1st Prior	8,397
1220R	Interest	2,944
1230R	Late Listing Penalty	1,739
	<b>Total Cotton Fire District Fund</b>	<b>\$ 883,862</b>
<b>476 - Cumberland Road Fire District Fund</b>		
1000R	Taxes Current Year	\$ 471,839
1011R	Motor Vehicle Tax DOT	37,892
1101R	Taxes 1st Prior Year	4,645
1102R	Taxes 2nd Prior Year	826
1115R	Motor Vehicle Tax 1st Prior	7,392
1220R	Interest	2,575
1230R	Late Listing Penalty	500
	<b>Total 476 - Cumberland Road Fire District Fund</b>	<b>\$ 525,669</b>
<b>478 - Eastover Fire District Fund</b>		
1000R	Taxes Current Year	\$ 178,589
1011R	Motor Vehicle Tax DOT	14,514
1101R	Taxes 1st Prior Year	2,455
1102R	Taxes 2nd Prior Year	348
1115R	Motor Vehicle Tax 1st Prior	1,682
1220R	Interest	843
1230R	Late Listing Penalty	750
	<b>Total Eastover Fire District Fund</b>	<b>\$ 199,181</b>

## Revenue by Fund and Source

Revenue #	Description	Amount
<b>480 - Godwin Falcon Fire District Fund</b>		
1000R	Taxes Current Year	\$ 79,044
1011R	Motor Vehicle Tax DOT	7,091
1101R	Taxes 1st Prior Year	1,059
1102R	Taxes 2nd Prior Year	331
1115R	Motor Vehicle Tax 1st Prior	940
1220R	Interest	592
1230R	Late Listing Penalty	150
	<b>Total Godwin Falcon Fire District Fund</b>	<b>\$ 89,207</b>
<b>482 - Grays Creek Fire District Fund</b>		
1000R	Taxes Current Year	\$ 668,854
1011R	Motor Vehicle Tax DOT	74,660
1101R	Taxes 1st Prior Year	8,000
1102R	Taxes 2nd Prior Year	2,000
1115R	Motor Vehicle Tax 1st Prior	10,000
1220R	Interest	4,200
1230R	Late Listing Penalty	800
	<b>Total Grays Creek Fire District Fund</b>	<b>\$ 768,514</b>
<b>484 - Lafayette Village Fire District Fund</b>		
1000R	Taxes Current Year	\$ 12
<b>486 - Lake Rim Fire District Fund</b>		
1000R	Taxes Current Year	\$ 5,914
1101R	Taxes 1st Prior Year	169
	<b>Total Lake Rim Fire District Fund</b>	<b>\$ 6,083</b>
<b>490 - Manchester Fire District Fund</b>		
1000R	Taxes Current Year	\$ 78,080
1011R	Motor Vehicle Tax DOT	9,408
1101R	Taxes 1st Prior Year	1,876
1102R	Taxes 2nd Prior Year	300
1115R	Motor Vehicle Tax 1st Prior	1,400
1220R	Interest	670
1230R	Late Listing Penalty	200
	<b>Total Manchester Fire District Fund</b>	<b>\$ 91,934</b>
<b>492 - Pearces Mill Fire District Fund</b>		
1000R	Taxes Current Year	\$ 739,194
1011R	Motor Vehicle Tax DOT	73,950
1101R	Taxes 1st Prior Year	4,755
1102R	Taxes 2nd Prior Year	879
1115R	Motor Vehicle Tax 1st Prior	15,553
1220R	Interest	4,043
1230R	Late Listing Penalty	1,200
	<b>Total Pearces Mill Fire District Fund</b>	<b>\$ 839,574</b>

## Revenue by Fund and Source

Revenue #	Description	Amount
<b>494 - Stedman Fire District Fund</b>		
1000R	Taxes Current Year	\$ 127,809
1011R	Motor Vehicle Tax DOT	14,454
1101R	Taxes 1st Prior Year	1,707
1102R	Taxes 2nd Prior Year	521
1115R	Motor Vehicle Tax 1st Prior	1,797
1220R	Interest	\$ 864
1230R	Late Listing Penalty	103
	<b>Total Stedman Fire District Fund</b>	<b>\$ 147,255</b>
<b>495 - Stoney Point Fire District Fund</b>		
1000R	Taxes Current Year	\$ 866,556
1011R	Motor Vehicle Tax DOT	75,653
1101R	Taxes 1st Prior Year	4,349
1102R	Taxes 2nd Prior Year	742
1115R	Motor Vehicle Tax 1st Prior	7,265
1220R	Interest	2,765
1230R	Late Listing Penalty	559
	<b>Total Stoney Point Fire District Fund</b>	<b>\$ 957,889</b>
<b>496 - Vander Fire District Fund</b>		
1000R	Taxes Current Year	\$ 819,973
1011R	Motor Vehicle Tax DOT	75,980
1101R	Taxes 1st Prior Year	9,288
1102R	Taxes 2nd Prior Year	1,606
1115R	Motor Vehicle Tax 1st Prior	11,134
1220R	Interest	5,135
1230R	Late Listing Penalty	750
	<b>Total Vander Fire District Fund</b>	<b>\$ 923,866</b>
<b>498 - Wade Fire District Fund</b>		
1000R	Taxes Current Year	\$ 83,645
1011R	Motor Vehicle Tax DOT	7,392
1101R	Taxes 1st Prior Year	1,000
1102R	Taxes 2nd Prior Year	300
1115R	Motor Vehicle Tax 1st Prior	800
1220R	Interest	540
1230R	Late Listing Penalty	200
	<b>Total Wade Fire District Fund</b>	<b>\$ 93,877</b>
<b>499 - Westarea Fire District Fund</b>		
1000R	Taxes Current Year	\$ 1,126,291
1011R	Motor Vehicle Tax DOT	74,032
1101R	Taxes 1st Prior Year	11,300

## Revenue by Fund and Source

Revenue #	Description	Amount
1102R	Taxes 2nd Prior Year	\$ 2,502
1115R	Motor Vehicle Tax 1st Prior	11,400
1220R	Interest	3,800
1230R	Late Listing Penalty	1,100
	<b>Total Westarea Fire District Fund</b>	<b>\$ 1,230,425</b>
	<b>620 - Crown Center Fund</b>	
9124R	Transfer from Food & Beverage Tax Fund 114	<b>\$ 5,613,472</b>
	<b>621 - Civic Center Motel Tax Fund</b>	
2600R	Room Occupancy Tax Auditorium	\$ 1,190,340
9901R	Fund Balance Appropriated	27,767
	<b>Total Civic Center Motel Tax Fund</b>	<b>\$ 1,218,107</b>
	<b>623 - Debt Service - Crown</b>	
9124R	Transfer from Food & Beverage Tax Fund 114	\$ 2,792,353
9139R	Transfer from Hotel/Motel Fund 621	1,218,107
	<b>Total Debt Service - Crown</b>	<b>\$ 4,010,460</b>
	<b>625 - Solid Waste Fund</b>	
1220R	Interest	\$ 22,000
1600R	Solid Waste User Current	4,886,473
1601R	Solid Waste User 1 Prior	58,955
1602R	Solid Waste User 2 Prior	11,229
1610R	Solid Waste User All Prior	6,965
4590R	NC Tire Disposal	306,412
4591R	NC White Goods Disposal	95,000
4598R	NC Solid Waste Disposal Tax	70,885
459DR	Electronics Management Program	22,124
5920R	Gas Extraction Lease	11,388
6150R	Solid Waste Allocated	426,589
6151R	Solid Waste Services-County	207,788
6155R	Sale Of Recyclable Materials	473,609
6170R	Commercial Garbage Fees	2,100,982
7002R	Interest Income	74,004
7666R	Environmental Enforcement	17,946
7670R	Miscellaneous	4,500
9901R	Fund Balance Appropriated	8,397,872
9902R	Fund Balance Appropriated-Whitegoods	180,875
	<b>Total 625 - Solid Waste Fund</b>	<b>\$ 17,375,596</b>
	<b>630 - General Litigation Fund</b>	
7002R	Interest Income	\$ 800
9110R	Transfer From General Fund	102,200
	<b>Total General Litigation Fund</b>	<b>\$ 103,000</b>

## Revenue by Fund and Source

Revenue #	Description	Amount
<b>824 - Tourism Development Authority Fund</b>		
1225R	Interest & Penalty - Food & Occupancy	\$ 90,000
2602R	Room Occupancy Tax Tourism	5,320,477
2605R	Room Occupancy Tax All Prior	<u>89,523</u>
	<b>Total Tourism Development Authority Fund</b>	<b>\$ 5,500,000</b>
<b>850 - Inmate Welfare Fund</b>		
7621R	Commissions Telephone	\$ 125,000
7622R	Sales Canteen	500,000
7670R	Miscellaneous	<u>5,000</u>
	<b>Total Inmate Welfare Fund</b>	<b>\$ 630,000</b>
<b>870 - Leo Special Separation Allow</b>		
4618R	Contributions to LEO	\$ 588,706
7002R	Interest Income	<u>700</u>
	<b>Total Leo Special Separation Allow</b>	<b>\$ 589,406</b>
<b>875 - Cumberland Cemetery Trust</b>		
7002R	Interest Income	\$ 100
7665R	Burial Fees	<u>2,700</u>
	<b>Total Cumberland Cemetery Trust</b>	<b>\$ 2,800</b>
 <b>Multi-Year Capital Project Funds</b>		
<b>002- Detention Center Expansion</b>		
1000R	Taxes Current Year	\$ 3,467,615
1010R	Motor Vehicle Taxes	274,933
1110R	Taxes All Prior Years	28,451
1117R	Motor Vehicle Taxes All Prior Years	13,974
7685R	Contractor Sales Taxes	180,675
9110R	Transfer from General Fund	<u>11,088,343</u>
	<b>Total Detention Center Expansion</b>	<b>\$ 15,053,991</b>
<b>007 - Landfill Cell Construction</b>		
7002R	Interest Income	\$ 64,550
9142R	Transfer from Fund 625	7,803,444
9197R	Prior Year Transfer from Fund 625	<u>591,221</u>
	<b>Total Landfill Cell Construction</b>	<b>\$ 8,459,215</b>
<b>012 - Eastover Sanitary District Sewer Project</b>		
9135R	Transfer from Eastover Sanitary District General Fund 252	<b>\$ 50,000</b>
<b>016 - West Regional Branch Library</b>		
9110R	Transfer From General Fund	\$ 402,962
9215R	Sale Of COPS	5,285,165
9292R	Premium on COPS Sold	<u>29,059</u>
	<b>Total West Regional Branch Library</b>	<b>\$ 5,717,186</b>

## Revenue by Fund and Source

Revenue #	Description	Amount
<b>017 - Gray's Creek Middle School</b>		
7002R	Interest Income	\$ 216,348
7685R	Sales Tax Contractors	321,014
9205R	Installment/Purchase Revenue	20,000,000
	<b>Total Gray's Creek Middle School</b>	<b>\$ 20,537,362</b>
<b>018 - New Century Elementary School</b>		
7002R	Interest Income	\$ 59,649
7685R	Sales Tax Contractors	218,704
9215R	Sale Of COPS	17,139,835
9292R	Premium on COPS Sold	99,693
	<b>Total New Century Elementary School</b>	<b>\$ 17,517,881</b>
<b>021 - QSCB New Century Middle School</b>		
7002R	Interest Income	\$ 12,327
7685R	Contractor Sales Tax	13,286
9115R	Transfer from County School Fund 106	2,816,930
9138R	Transfer from 2009 QSCB Projects Fund 019	418,718
9215R	Sale Of COPS	14,805,000
	<b>Total QSCB New Century Middle School</b>	<b>\$ 18,066,261</b>
<b>023 - Overhills Sewer Project</b>		
4008R	USDA Grant	\$ 2,503,000
9110R	Transfer From General Fund	99,500
9296R	Bond Anticipation Note	819,000
	<b>Total Overhills Sewer Project</b>	<b>\$ 3,421,500</b>
<b>024 - Bragg Estates Sewer Project</b>		
4008R	USDA Grant	\$ 1,453,000
9110R	Transfer From General Fund	50,000
9296R	Bond Anticipation Note	497,000
	<b>Total Bragg Estates Sewer Project</b>	<b>\$ 2,000,000</b>
<b>025 - Captial Improvement Projects</b>		
9205R	Installment/Purchase Revenue	\$ 6,650,365
<b>026 - Crown Improvements Project</b>		
9205R	Installment/Purchase Revenue	\$ 3,173,260
<b>027 - Bullard Cirlice Water Project</b>		
4670R	PWC Co-Sponsor	\$ 69,535
9110R	Transfer from General Fund	269,403
		<b>\$ 338,938</b>
<b>Total All Funds</b>		<b>\$ 527,403,011</b>

## DEPARTMENTAL FEE SCHEDULE

▣ Newly revised

Department	Service	Fee Amount	
<i>Animal Control</i>	Impound Fees	\$30 first day; \$10 everyday thereafter \$20 euthanasia request	
	Adoption Fees	\$11 microchip; \$10 rabies vaccination \$10 heartworm test \$75 spay (less than 50 lbs) \$89 spay (more than 50 lbs) \$58 neuter (less than 50 lbs) \$65 neuter (more than 50 lbs) \$40 cat neuter; \$55 cat spay	
	Licensing Fees	\$7 altered animal; \$25 unaltered animal \$0 senior license	
	Permits	\$100 breeding (per pair) \$100 hunting (up to 15 animals) \$100 hunting (over 15 animals) \$10 tethering (temporary); \$50.00 tethering (3 year) \$100 dangerous dog; \$100 exotic	
	Violations	\$100 breeding without permit \$100 abandonment C.C. Sec. 3-23 \$100 bite off property C.C. Sec 3-19 \$100 cruelty C.C. Sec 3-23 \$100 running at large C.C. Sec 3-19 \$100 no rabies vaccination C.C. Sec 3-40 \$100 failure to wear rabies tag C.C. Sec 3-40 \$100 no county license C.C. Sec 3-50 \$100 tethering violation C.C. 3-23 \$100 nuisance C.C. Sec 3-15	
		These violations are all \$100 civil citations for the first offense then double if cited for a second offense and for a third offence if charged/cited with same calendar	
	<i>Board of Elections</i>	<b>Filing Fees:</b>	
		City of Fayetteville -Mayor	\$48
		City Council Members	\$24
		Town of Eastover, Falcon, Godwin, Linden	
		Stedman, Wade	
		Mayor	\$5
		Commissioner	\$5
		Town of Hope Mills	
		Mayor	\$10
		Commissioner	\$5
		Town of Spring Lake	
	Mayor	\$15	
	Alderman	\$15	
	Eastover Sanitary District - Board Members	\$5	

## DEPARTMENTAL FEE SCHEDULE

☐ Newly revised

Department	Service	Fee Amount
<i>Child Support</i>	Application Fee	\$25 non-public assistance case (can be reduced to \$10 if the applicant is considered indigent.)
	Paternity Testing (DNA Fees)	\$31 per participant
	Non-Public Assistance Case	\$25 - charged once yearly
<i>Communication Center</i>	Copies	\$.05 per page B/W \$.10 per page colored
	I.D. Badge Fees	\$7
<i>Cooperative Extension</i>	Master Gardener Training Program	\$130 - 14 week program- meet 1 time per week
	Baby Think It Over Program	\$5 per student (supports the program)
<i>County Attorney</i>	Road Closing Fee	\$750
<i>County Manager</i>	Reproduction on CD or DVD	\$1 per CD or DVD
	Copies	\$.05 per page B/W
<i>Elections</i>	CD	\$25
	e-mail	no charge
	Campaign finance reports and related elections records	\$.20 per page
<i>Finance</i>	Copies	\$.05 per page B/W \$.10 per page Color
	Returned Check Fee (assessed by all County Departments)	\$25
<i>Emergency Services</i>	Fire Inspection Fees <i>Fees are collected thru Central Permitting in the Planning Dept.</i>	See attached document <b>Refer to Exhibit #1</b>
<i>Engineering</i>	Floodplain Development Permit Fee	\$10
	Flood Damage Prevention Ordinance violation penalty	Up to \$500 fine C.C. Chapter 6.5-24 Article III
<i>Health</i>	<b>Health Service fee schedule is voluminous. Refer to Exhibit #3 of this document for the Health Fee</b>	<b>Refer to Exhibit #3</b>
☐ <i>Library</i>	Late renewal fee (for all materials <b>except</b> the Playaway Views)	\$20 per day per item with a maximum charge of \$5 per item per transaction, and fees are not collected until the fee reaches \$1 per item.
	Late renewal fee ( <i>Playaway Views only</i> )	\$1 per day per item with a maximum charge of \$25 per item per transaction
	Library card	\$25 non-resident fee
	Lost library card	\$2
	Discard book sale	\$2 or \$3 (depending on the book)
	<b>Lost or Stolen Items:</b> For long overdue items, for which the price is no longer available in the database, the purchase price will be based the average costs listed below:	Actual purchase price plus \$4 processing fee
	Adult & Teen hardback (fiction & non-fiction)	\$25
	Adult & Teen paperback (fiction & non-fiction)	\$7
	Juvenile hardback (easy, junior fiction and non-fiction)	\$15
	Juvenile paperback (easy, junior fiction & junior	\$5

## DEPARTMENTAL FEE SCHEDULE

☒ Newly revised

Department	Service	Fee Amount
☒ <i>Library - continued</i>	non-fiction) and board books	
	Music CD	\$15
	DVD	\$20
	Audio Book (CD Only)	\$35
	PlayawayViews	\$100
	High theft items	\$25
	Interlibrary loan	\$3
	Unique Management collection fee	\$10 (assessed after \$25 or more in fines or fees) accrue against account
	☒ Damage Fees	No longer charging
	Books and Magazines	Full price + processing
	Audiovisual (destroyed)	Full price + processing
	Audiovisual (slight damage)	\$5
	Audiovisual (major damage)	\$15
<i>Planning and Inspections</i>  <i>Central Permitting</i>	<b>Ordinances:</b>	
	<b>County Zoning Ordinance</b>	\$500 fine /day
	Municipalities:	
	Stedman	\$50 fine/day
	Falcon	\$50/fine/day
	Wade	\$500 fine/day
	Godwin	\$500 fine/day
	Eastover	\$500/fine/day
	County Minimum Housing	\$50 fine/day not to exceed \$3,000
	County Abandoned, Nuisance and Junked Motor Vehicles	\$100 per violation per day
	<b>Copies:</b>	
	Letter black/white	\$.03
	Letter color	\$.16
	Legal black/white	\$.03
	Legal color	\$.16
	Ledger	\$.05
	Ledger color	\$.18
	Engineer copy	\$1
	Blue print copy	\$1
	<b>Location Services and Sign Shop Fees:</b>	
	Printed maps	\$10 - \$50
	Data CD's	\$10
	Ft Bragg address assignment	\$150
Ft Bragg address sign install	\$100	
Autistic child area	\$102.50	
Stop signs	\$98	
Street name sign	\$134	
Handicap parking	\$60.29	
Hearing impaired child	\$102.50	

## DEPARTMENTAL FEE SCHEDULE

☐ Newly revised

Department	Service	Fee Amount
<i>Central Permitting continued</i>	<b>In addition to the fees listed above please Refer to Exhibit #4 of this document for the Inspection Fee structures.</b>	Refer to Exhibit #4
<i>Public Information</i>		\$.10 per page Color
<i>Public Utilities</i>	Water Fees/Charges	See attached document Refer to Exhibit #2
<i>Register of Deeds</i>	<p><b>Deeds and Other Instruments:</b> (except plats, deeds of trust, and mortgages)</p> <p>Up to 15 pages \$26</p> <p>Each additional page \$4</p> <p>Additional fee for each multiple instrument \$10</p> <p><b>Deed of Trust and Mortgages:</b></p> <p>Up to 15 pages \$56</p> <p>Each additional page \$4</p> <p>Plats \$21 each sheet</p> <p>State Highway Right-of Way Plans \$21 first page; \$5 each additional page</p> <p>Map copies \$.25 - \$4 per page</p> <p>Map recording \$21 per page</p> <p>Excise tax on deeds \$2 per \$1,000 (based on purchase price)</p> <p>Nonstandard document \$25</p> <p>Multiple instruments as one, each \$10</p> <p>Additional assignment instrument index reference \$10 each</p> <p>Satisfaction No fee</p> <p>Certified copies unless statute otherwise provides \$5 first page; \$2 each additional page</p> <p><b>UCC (Fixture Filing):</b></p> <p>1 to 2 pages \$38</p> <p>3 to 10 pages \$45 (up to 10 pages)</p> <p>Each additional page over 10 pages \$2</p> <p>Filed electronically if permitted \$30</p> <p>Response to written request for information \$38</p> <p>Response to electronic request if permitted \$30</p> <p>Copy of statement \$2 each page</p> <p><b>Vital Record Fees:</b></p> <p>Marriage licenses \$60</p> <p>Delayed marriage certificate, with one certified copy \$20</p> <p>Application or license correction with one certified copy \$10</p> <p>Marriage license certified copy \$10</p> <p><b>Other Records:</b></p> <p>Recording military discharge No Fee</p> <p>Military discharge certified copy as authorized No Fee</p> <p>Birth certificate certified copy \$10</p> <p>Birth certificate Legitimations \$25</p> <p>Birth certificate Amendments \$25</p>	

## DEPARTMENTAL FEE SCHEDULE

☐ Newly revised

Department	Service	Fee Amount
<i>Register of Deeds continued</i>	<b>Delayed Births:</b>	
	Birth certificate after one year or more for same county with one certified copy	\$20
	Papers for birth certificate in another county one year or more after birth	\$10
	Birth certificate for papers from another county one year or more after birth	\$10
	<b>Other Services:</b>	
	Death certificate certified copy	\$10
	Birth record amendment	\$10
	Death record amendment	\$10
	Legitimations	\$10
	Uncertified copies	Cost as posted
	Notary public oath	\$10
	Notary authentications	\$5 per notary page
	Comparing copy for certification	\$5
	State vital records automated search	\$14
	State vital records automated search copy	\$10
	Miscellaneous services	Cost as posted
	<i>Sheriff</i>	<b>Concealed Weapons Fees:</b>
First application		\$80
Renewal		\$75
Retired LEO application		\$45
Retired LEO application renewal		\$40
Duplicate		\$15
Concealed handgun fingerprint		\$10
Pistol handgun purchase permit fee		\$5/permit
<b>Civil Process Fees:</b>		
Uniform		\$30
Out-of-State		\$50
<b>Miscellaneous Fees:</b>		
Background check		\$8
Fingerprint fee		\$12
Initial application fee for wrecker inspection		\$100 + \$100 per wrecker
Annual inspection and renewal		\$50 + \$100 per wrecker
Administrative dispatch fee		\$15
<b>Precious Metal Permit Fees:</b>		
Dealer/co-owner		\$180
Special occasion dealer		\$180
Employee permit		\$60
Employee renewal permit fee		\$3
<b>Detention Center Inmate Fee Schedule</b>		
<b>Administrative Fees:</b>		

## DEPARTMENTAL FEE SCHEDULE

▣ Newly revised

Department	Service	Fee Amount	
<i>Sheriff continued</i>	I.D. Cards	\$5	
	Notary Fee	\$3	
	Checks to release funds for non-court related purposes purposes	\$5	
	<b>Damage to County property other than normal wear</b>		
	Writing or drawing on walls	\$12	
	Damage to walls or other surfaces requiring painting	\$20	
	Damage to sprinkler heads resulting in activation	\$500	
	Clogging toilet requiring Maintenance Staff Assistance	\$10	
	Sheet	\$4.20	
	Pillow Case	\$1.85	
	Mattress Cover	\$7.70	
	Blanket	\$14	
	Towel	\$2.80	
	Inmate Uniform	\$17.85	
	Inmate Sandal	\$1.85	
	Mattress Cover	\$40	
	Pillow	\$6.95	
	Food Tray	\$36.50	
	Cup	\$2	
	Spork	\$.35	
	Other County property	Actual cost of repair or replacement	
	<b>Medical and Dental Services:</b>		
	Nurse - sick call	\$5	
	Physician - sick call	\$10	
	Dental Service	\$10	
	Psychiatric Service	\$10	
	X-Ray	\$5	
	Prescriptions	\$2 per prescription	
	<b>Over the counter medications:</b>		
	Tylenol	\$.35 (not more than 5 packs (2pr/pack)	
	Sudodrin	\$.25 (not more than 5 packs (2pr/pack)	
	Ibuprofen	\$.25 (not more than 5 packs (2pr/pack)	
	Anti-Fungal cream	\$.25 (not more than 5 packs (1pr/pack)	
	Cough drops	\$.10 (not more than 10 drops (1 each)	
	Antacid tablets	\$.25 (not more than 10 packs (2pr/pack)	
Effergrip dentuire cream 2.5 oz.	\$4.45 (1 each)		
Saline nasal spray 1.5 oz	\$1.75 (1 each)		
Artificial tears .5 oz.	\$2.15 (1 each)		
Debrox ear drops 1/2 oz.	\$2.10 (1 each)		
<i>Social Services</i>	<b>Adoption Services:</b>		
	Adopt intermediary fees	\$400	
	Independent adoption	\$600	
	Pre-placement assessment (\$400) and court report (\$200)		

## DEPARTMENTAL FEE SCHEDULE

☐ Newly revised

Department	Service	Fee Amount
<i>Social Services continued</i>	Petition and all other documentation Step-parent relative adoption - court report Custody investigation single family \$450; multi family \$500) Homestudy fee <b>Other Fees:</b> Health coverage for workers w/disabilities NC Health Choice fee Resolve fee (domestic violence) Transportation (One Way/Out of Town) Copies	\$900 \$200 \$450 - \$500 \$200 \$50 \$50/\$100 \$175 \$5 \$.25 per page
<i>☐ Soil and Water Conservation District</i>	☐ Rain barrel Longleaf Pine tree Loblolly Pine tree Eastern Red Cedar tree Great Plains no-till grain drill John Deere no-till grain drill	\$40 \$5/bundle of 15 \$5/bundle of 20 \$5/ bundle of 5 \$25 per day or \$5 per acre, whichever is greater \$25 per day; deposit required at pick up \$50 per day or \$8 per acre, whichever is greater \$50 per day; deposit required at pick up (Late fee of \$10/hour will be charged, unless other arrangements made with office staff)
<i>☐ Solid Waste Management</i>	<b>Solid Waste Disposal Fees:</b> <b>Household Fees</b> i. Yard waste (limbs, brush, etc. not to exceed 3 inches diameter, 3 feet in length) amount not to exceed 4 cubic yards (one pickup truck load) per household per week ii. Household garbage (kitchen, bath, etc.) amount not to exceed 4 cubic yards (one pickup truck load) per household per week iii. 10 gallons or 80 lbs of household hazardous waste material per household on 2nd & 4th Saturday of each month (as scheduled) Apartments/Condos/Townhomes that do not pay the SW User Fee annually are considered commercial and therefore pay for all debris brought to the landfill Pick-up trucks, cars, SUVs, and vans not pulling a trailer (vehicles paying the flat rate fee remain on concrete the whole time at the landfill and do not have to wait in line for weighing/reweighing, thereby cutting down on time at the landfill and on damage to vehicles) Household garbage is still no charge unless mixed with chargeable items, then load is charged the flat rate fee)	\$48 (SW User Fee on annual tax bill) See Tipping Fees \$20 (flat rate fee)

## DEPARTMENTAL FEE SCHEDULE

☒ Newly revised

Department	Service	Fee Amount
☒ <i>Solid Waste Management continued</i>	<b>Tipping Fees</b>	
	Commercial waste/industrial waste/household waste	
	0 - 1,199 tons	\$30 per ton or \$1.50 per 100 lbs
	1,200 or More tons	negotiable
	<b>Inert debris</b> (brick, cement, dirt, rock)	
	Clean, <b>no</b> rebar, paint or other waste	No charge
	Dirty, debris with rebar or other waste	\$23 per ton or \$1.15 per 100 lbs
	Painted, <b>no</b> rebar or other waste	\$10 per ton or \$.50 per 100 lbs
	<b>Mixed debris</b> (garbage w/construction or other debris)	\$40 per ton or \$2.00 per 100 lbs (no discount on mixed debris)
	<b>Shingles</b>	
	Clean, <b>no</b> paper, plastic, wood, vent caps, etc.	\$15 per ton or \$.75 per 100 lbs
	Mixed with other debris	\$25 per ton or \$1.25 per 100 lbs
	<b>Construction &amp; Demolition</b>	
	0 - 199 tons	\$36 per ton or \$1.85 per 100 lbs
	200 or More tons	negotiable
	<b>Flat Rate</b> (in the event of scale failure charge per vehicle)	
	Pickup trucks, commercial vans, towed trailers	\$20 (single axle)
	*with shingles	\$38
	Small flatbed trucks (single axle), step van	\$34
	*with shingles	\$59
	Large flatbed trucks (double axle), fifth wheel trailers	\$109
	*with shingles	\$148
	Roll-off Trucks (container boxes)	
	*20-yard box or smaller	\$243
	*21-30 yard box	\$135
	*31-40 yard box	\$115
	*Compactor Boxes (all)	\$186
	Front-loader Truck	\$300
	☒ <b>Account Balances - past due</b>	1.50% per month
	<b>Special Handling Fee</b>	\$100 (charge per vehicle, trailer or container load)
	<b>Scrap Tire Disposal</b>	
	Tires without rims	No Charge
Tires with rims	\$1 per tire	
Tires, illegally dumped (6 or more tires)	\$61 per ton or \$3.05 per 100 lbs	
<b>Yard Waste</b>	\$37 per ton or \$1.85 per 100 lbs (weighing over 4 cubic yards)	
<b>Pallets</b>	\$30 per ton or \$1.50 per 100 lbs	
<b>Commercial Land Clearing Debris:</b>		
Charge per vehicle as listed:		
1. Pickup trucks, commercial vans	\$10	
2. Dump truck (single axle)	\$25	
3. Dump truck (double axle)	\$35	
4. Dump truck (tri-axle)	\$45	
5. Truck w/dump trailer	\$55	

## DEPARTMENTAL FEE SCHEDULE

☒ Newly revised

Department	Service	Fee Amount
☒ <i>Solid Waste Management continued</i>	6. 18-wheeler	\$80
	7. Roll-off trucks (container boxes):	
	*20-yard box or smaller	\$40
	*21-30 yard box	\$45
	*31-40 yard box	\$55
	8. Towed trailers:	
	*single axle	\$10
	*double axle	\$25
	<b>Designated Recyclable Materials Only</b>	No Charge
	<b>Sale of Mulch:</b>	
	☒ Screened/Fine Compost	\$20 per pick-up truck load \$10 larger vehicle (per cubic yard)
	☒ Red Mulch	\$60 per pick-up truck load \$25 larger vehicle (per cubic yard)
	☒ Bagged compost	\$4 per bag
	<b>Sale of Crushed Rock:</b>	\$14 per ton
	<b>Illegal Dumping/Littering:</b>	
	At Landfills (fine + special handling fee each occurrence)	
	under 500 (lbs)	
	litter on the road up to 1 bag	
	1st offense fine	\$50
	2nd offense fine	\$150
	3rd & subsequent offense(s) fine	\$500
	litter on the road up to 2-3 bags	
	1st offense fine	\$100
	2nd offense fine	\$300
	3rd & subsequent offense(s) fine	\$1,000
	litter on the road up to 4-5 bags	
	1st offense fine	\$150
	2nd offense fine	\$450
	3rd & subsequent offense(s) fine	\$1,500
	litter on the road up to 6+ bags	
	1st offense fine	\$500
	2nd offense fine	\$1,000
3rd & subsequent offense(s) fine	\$2,000	
over 500 (lbs)		
non-business	\$1,000	
business	\$2,500	
1st offense fine	\$100	
2nd offense fine	\$300	
3rd & subsequent offense(s) fine	\$500	
Written NOV/Citation	\$500	

## DEPARTMENTAL FEE SCHEDULE

☒ Newly revised

Department	Service	Fee Amount
☒ <i>Tax Administration</i>	☒ Property Record Card	\$.50 at counter
		\$1 to mail
		\$4 to fax
	8 1/2" x 11" map	\$1
	11" x 17" map	\$2
	17" x 22" map	\$3
	22" x 34" map	\$5
	33" x 44" map	\$7
	42" x 60"	\$10
	Greenbar printout	\$1 per page
	CD's / Tapes etc.	depends on request
	Standard data file request	\$80
	Sales data file	\$30-\$50 (depends on request)

**DEPARTMENTAL FEE SCHEDULE***Fire Inspection Fees**Annual Inspections*

Exhibit #1

*Effective July 1, 2010*

Type/Agency	Square Footage	Units	Fee
<i>Assembly - Place of:</i> A-1, A-2, A-3, A-4, A-5	Up to 2,500		\$75
	2,501 - 10,000		\$100
	10,001 - 50,000		\$150
	50,001 - 100,000		\$200
	100,001 - 150,000		\$250
	150,001 - 200,000		\$300
	Over 200,000		\$350
<i>Factory/Industrial:</i>	Up to 2,500		\$75
	2,501 - 10,000		\$100
	10,001 - 50,000		\$150
	50,001 - 100,000		\$200
	100,001 - 150,000		\$250
	150,001 - 200,000		\$300
	Over 200,000		\$350
<i>Educational:</i> Day Cares ( not in residential homes) Public (inspected every 6 months) Private schools	Up to 2,500		\$75
	2,501 - 10,000		\$100
	10,001 - 50,000		\$150
	50,001 - 100,000		\$200
	100,001 - 150,000		\$250
	150,001 - 200,000		\$300
	Over 200,000		\$350
<i>Hazardous:</i>	Up to 2,500		\$75
	2,501 - 10,000		\$100
	10,001 - 50,000		\$150
	50,001 - 100,000		\$200
	100,001 - 150,000		\$250
	150,001 - 200,000		\$300
	Over 200,000		\$350
<i>Institutional:</i> Nursing home, hospital, mental Health facility, jail or detox center	Up to 2,500		\$75
	2,501 - 10,000		\$100
	10,001 - 50,000		\$150
	50,001 - 100,000		\$200
	100,001 - 150,000		\$250
	150,001 - 200,000		\$300
	Over 200,000		\$350
<i>High Rise</i>	Up to 2,500		\$75
	2,501 - 10,000		\$100
	10,001 - 50,000		\$150
	50,001 - 100,000		\$200
	100,001 - 150,000		\$250
	150,001 - 200,000		\$300
	Over 200,000		\$350

**DEPARTMENTAL FEE SCHEDULE***Fire Inspection Fees**Annual Inspections*

Exhibit #1

*Effective July 1, 2010*

Type/Agency	Square Footage	Units	Fee
<i>Residential:</i>			
Group homes	Per Visit		\$75
Day care (in a residence)	Per Visit		\$75
Foster care	Per Visit		\$75
		11 - 20	\$100
		21 - 40	\$125
		41 - 100	\$150
		101 - 200	\$200
		201 - 300	\$250
		301 - 400	\$300
		401 - 500	\$350
		Over 500	\$400
<i>3- year Inspection Fee</i>			
	Up to 2,500		\$75
Business, Mercantile, Storage	2,501 - 10,000		\$100
Church/synagogue, Misc (Group U)	10,001 - 50,000		\$150
	50,001 - 100,000		\$200
	100,001 - 150,000		\$250
	150,001 - 200,000		\$300
	Over - 200,000		\$350
<i>Other Fees and Permits</i>			
Re-inspection fee	Per Visit		\$50
A.L.E. (NC ABC license)	Per Visit		\$75
Amusement buildings	Per Visit		\$75
Carnival and Fair	Per Visit		\$75
Circus tent			\$250
Courtesy/requested inspection	Per Visit		\$75
Covered mall building displays	Per Visit		\$75
Exhibits/trade shows	Per Visit		\$75
Fireworks/explosives permit			\$250
LP or gas equipment in assemble	Per Visit		\$75
Tent permit	Per Visit		\$75
<i>Plan Reviews and Construction Permits</i>			
Alarm detection systems equipment			\$75
Compressed gas			\$75
Fire pump and related material			\$75
Hazarous material install/abandon repair			\$75
Industrial oven install			\$75
Private fire hydrants			\$75
Sprinkler auto extinguisher system			\$75
- 1.05 per spinkler head minimum			\$50
Spray rooms/booth dipping operations			\$75

**DEPARTMENTAL FEE SCHEDULE*****Fire Inspection Fees****Annual Inspections*

Exhibit #1

*Effective July 1, 2010*

Type/Agency	Square Footage	Units	Fee
Stand pipe install/modify			\$75
Tanks,pumps, piping new construction			\$75

**DEPARTMENTAL FEE SCHEDULE**  
*Public Utilities*

Exhibit #2

Effective March 1, 2013

Fees/Charges	Fee
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*Water Rate Schedule:*

<u>Residential Rate</u>		<u>Monthly Rate</u>
First	2,000 gallons	\$22 minimum
Next	4,000 gallons	\$11 per 1,000 gallons
Next	2,000 gallons	\$12 per 1,000 gallons
Next	2,000 gallons	\$13 per 1,000 gallons
Next	40,000 gallons	\$14 per 1,000 gallons
Next	50,000 gallons	\$15 per 1,000 gallons
All over	100,000 gallons	\$16 per 1,000 gallons
<hr/>		
<u>Commercial Rate</u>		<u>Monthly Rate</u>
	User fee	\$33.50
First	50,000 gallons	\$13 per 1,000 gallons
Next	50,000 gallons	\$14 per 1,000 gallons
Next	900,000 gallons	\$15 per 1,000 gallons
All over	1,000,000 gallons	\$16 per 1,000 gallons

*Other Water Fees:*

Lateral Fee:	All charges including labor, equipment, and materials required for installation of the specified pipe size or sizes.
Main Extension Charges:	All charges including labor, equipment, and materials required for installation of the specified pipe size or sizes.

*Tap-on Fees:*

<u>Meter Size</u>	<u>Fee during construction</u>	<u>Fee after construction</u>
3/4 inch	\$50	\$150
1 inch	\$100	\$250
Larger than 1"	Standard rate	Standard rate
Late payment fee	\$10	
Reconnect fee	\$50 (8:00am-5:00 pm)	\$75 (5:00pm-9:00pm)
Meter test fee	\$50 (no charge if meter over-registers by 5%)	
Returned check	\$25	
Availability fee	\$12	
Activation/transfer	\$20	
Flow test fee	\$50	

*Norcross Sanitary Sewer Fees/Charges:*

Reduced tap fee	\$128 if paid by specified time of initial connection
Connection after 90 days:	
Lateral charge:	All charges including labor, equipment, and materials required for installation of the specified pipe size or sizes.

**DEPARTMENTAL FEE SCHEDULE**  
*Public Utilities*

Exhibit #2

Effective March 1, 2013

Fees/Charges	Fee
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*Norcross Sanitary Sewer Fees/Charges - (continued)*

Standard tap fee:	<u>Meter Size</u>	<u>Fee</u>		
	5/8"	\$670		
	1"	\$1,670		
	1 1/2"	\$3,350		
	2"	\$5,360		
	3"	\$11,750		
	4"	\$20,100		
	6"	\$41,880		
	8"	\$60,310		
Debt Charge:	Equaling sum of debt charges that would have been paid had the customer connected when main was first available.			
Conencting to extended Mains:				
	Residential 4-inch sewer	\$1,188		
	Commercial 4-inch sewer			
	& Mobile Home Park	\$13.20 per front foot		
		\$1,188 minimum main charge		
Residential Sanitary Sewer (Schedule SSR) Service:				
	Usage charge	\$6.50 per MGAL		
	Debt charge	\$9.65 per customer		
Basic Facilites Charges:	<u>Meter Size</u>	<u>Norcross</u>	<u>Local Town Fee</u>	<u>Lift Station Maintenance Fee</u>
	5/8"	\$1.58	\$1.50	\$2
	3/4"	\$1.58	\$1.50	\$2
	1"	\$2.26	\$1.50	\$2
	1 1/2"	\$3.20	\$1.50	\$2
	2"	\$5.78	\$1.50	\$2
	3"	\$9.89	\$1.98	\$2
	4"	\$15.59	\$2.83	\$2
	6"	\$29.70	\$4.95	\$2
	8"	\$46.70	\$7.50	\$2
Commercial Sanitary Sewer (Schedule SSC) Service:				
	Usage charge	\$7 per MGAL		
	Debt charge	\$1 per MGAL		
Basic Facilites Charges:	<u>Meter Size</u>	<u>Norcross</u>	<u>Local Town Fee</u>	<u>Lift Station Maintenance Fee</u>
	3/4"	\$1.58	\$1.50	\$1 per MGAL
	1"	\$2.26	\$1.50	\$1 per MGAL
	1 1/2"	\$3.20	\$1.50	\$1 per MGAL

**DEPARTMENTAL FEE SCHEDULE**  
*Public Utilities*

Exhibit #2

Effective March 1, 2013

Fees/Charges	Fee			
<i>Norcross Sanitary Sewer Fees/Charges - (continued)</i>				
Commercial Sanitary Sewer (Schedule SSC) Service: (continued)				
Basic Facilities Charges:	<u>Meter Size</u>	<u>Norcross</u>	<u>Local Town Fee</u>	<u>Lift Station Maintenance Fee</u>
	2"	\$5.78	\$1.50	\$1 per MGAL
	3"	\$9.89	\$1.98	\$1 per MGAL
	4"	\$15.59	\$2.83	\$1 per MGAL
	6"	\$29.70	\$4.95	\$1 per MGAL
	8"	\$46.70	\$7.50	\$1 per MGAL
Residential Sanitary Sewer Only (Schedule SSR-3) Service:				
	Basic facilities charges	\$5.08		
	Flat monthly charge	\$31.42		
	Debt charges	\$9.65		
Availability Charge (Schedule SS-0)				
	Basic facilities charges	\$5.08		
	Debt charges	\$9.65		

*Kelly Hills/Slocomb Road Water and Sewer District:*

## Connection fees and charges after 90 day cut off:

Lateral Charge:	All charges including labor, equipment, and materials required for installation of the specified pipe size or sizes.
Debt Charge:	Equaling sum of debt charges what would have been paid had the customer connected when main was first available.

## Connecting to extended Mains:

Residential 4-inch sewer	\$1,188
Commercial 4-inch sewer & Mobile Home Park	\$13.20 per front foot \$1,188 minimum main charge

## Standard charges:

4"	\$505 per installation cost
6"	\$625 per installation cost

\*\*exceptions to these standard charges include depths of bury, pipe size combinations, unusually difficult construction conditions, etc.....

## Standard tap fee:

<u>Meter Size</u>	<u>Fee</u>
5/8"	\$670
1"	\$1,670
1 1/2"	\$3,350
2"	\$5,360
3"	\$11,750
4"	\$20,100

**DEPARTMENTAL FEE SCHEDULE**  
*Public Utilities*

Exhibit #2

Effective March 1, 2013

Fees/Charges	Fee	
<i>Kelly Hills/Slocomb Road Water and Sewer District: (continued)</i>		
Standard tap fee: (continued)	<u>Meter Size</u>	<u>Fee</u>
	6"	\$41,880
	8"	\$60,310
Residential Sanitary Sewer Only (Schedule SSR-3) Service:		
Flat monthly charge		current providers flat rate charge
PWC billing service charge		\$2
Kelly Hills capital reserve fund fee		\$2.10
Debt charge		will be determined if Kelly Hills incurs debt
Commercial Sanitary Sewer (Schedule SSC) Service:		
Usage charge		\$4.03 per MGAL
Capital reserve fund fee		\$2.10
Debt charge		will be determined if Kelly Hills incurs debt
Basic Facilities Charges:	<u>Meter Size</u>	<u>Kelly Hills</u>
	3/4"	\$2.58
	1"	\$3.26
	1 1/2"	\$4.20
	2"	\$6.78
	3"	\$11.37
	4"	\$17.92
	6"	\$34.15
	8"	\$5.70
Availability Charge (Schedule SS-0)		
Capital reserve fund fee		\$2.10
Debt charges		will be determined if Kelly Hills incurs debt

**DEPARTMENTAL FEE SCHEDULE**  
*Department of Public Health*

Exhibit #3

Procedure Name	Procedure Code	Effective Date	Fee
<i>Dental Services</i>			
Periodic Oral Evaluation	D0120	7/1/2010	\$35.00
Limited exam	D0140	7/1/2010	\$48.00
Oral evaluation < 3 years old	D0145	1/9/2012	\$44.00
Comprehensive exam	D0150	7/1/2010	\$57.00
Detailed & Extensive evaluation	D0160	7/1/2010	\$71.00
Re-evaluation limited	D0170	1/1/2011	\$28.73
Complete Series x-rays	D0210	7/1/2010	\$75.19
Periapical x-ray	D0220	7/1/2010	\$18.00
Periapical two or more	D0230	7/1/2010	\$15.00
Occlusal film	D0240	7/1/2010	\$20.00
Bitewings - single film	D0270	1/1/2012	\$14.00
Bitewings - two films	D0272	1/1/2012	\$23.00
Bitewings - 4 films	D0274	7/1/2010	\$42.00
Panoramic radiographic image	D0330	7/1/2010	\$73.00
Diagnostitic casts	D0470	7/1/2010	\$44.80
Prophylaxis - Adult	D1110	7/1/2010	\$51.00
Prophylaxis - Child	D1120	7/1/2010	\$35.00
Topical fluoride varnish	D1206	1/1/2012	\$30.00
Topical fluoride < 21 years old	D1208	1/1/2013	\$24.00
Tobacco counseling	D1320	8/1/2011	\$0.00
Oral Hygiene instruction	D1330	7/1/2011	\$0.00
Sealants	D1351	7/1/2010	\$40.00
Space maintenance unilateral	D1510	7/1/2010	\$260.00
Space maintenance bilateral	D1515	7/1/2010	\$523.00
Recement of space maintainer	D1550	7/1/2010	\$31.00
Amalgam 2 surfaces - primary	D2120	7/1/2010	\$102.00
Amalgam 3 surfaces - primary	D2130	7/1/2010	\$128.00
Amalgam 4 surfaces - primary	D2131	7/1/2010	\$144.00
Amalgam 1 surface - primary	D2140	7/1/2010	\$73.00
Amalgam 2 surfaces - primary	D2150	7/1/2010	\$102.00
Amalgam 3 surfaces - primary	D2160	7/1/2010	\$128.00
Amalgam 4 surfaces- primary	D2161	7/1/2010	\$144.00
Resin 1 surfaces - anterior	D2330	7/1/2010	\$73.00
Resin 2 surfaces - anterior	D2331	7/1/2010	\$104.00
Resin 3 surfaces - anterior	D2332	7/1/2010	\$128.00
Resin 4 surfaces - anterior	D2335	7/1/2010	\$144.00
Resin 2 surfaces - primary	D2381	7/1/2010	\$104.00
Resin 2 surfaces - permanent	D2386	7/1/2010	\$144.00
Resin 1 surface - posterior	D2391	7/1/2010	\$83.79
Resin composite posterior	D2392	1/1/2011	\$118.63
Resin base composite	D2393	3/1/2011	\$144.28

**DEPARTMENTAL FEE SCHEDULE**  
*Department of Public Health*

Exhibit #3

Procedure Name	Procedure Code	Effective Date		Fee
<i>Dental Services - continued</i>				
Recement crown	D2920	7/1/2011		\$24.00
Stainless steel crown primary	D2930	7/1/2010		\$180.00
Stainless steel crown permanent	D2931	7/1/2010		\$217.00
Stainless steel crown with resin window	D2933	12/1/2012		\$185.27
Prefabricated stainless steel crown	D2934	12/1/2012		\$185.27
Protective restoration	D2940	1/1/2012		\$57.00
Crown buildup	D2950	7/1/2010		\$102.90
Vital pulpotomy	D3220	7/1/2010		\$104.00
Endodontic therapy molar	D3330	7/1/2010		\$505.00
Splinting, intracoronal	D4320	3/1/2012		\$0.00
Splinting, extracoronal	D4321	3/1/2012		\$0.00
Root planing and scaling	D4341	7/10/2012		\$141.00
Limited scaling 1-3 teeth	D4342	5/1/2013		\$57.31
Gross scale-debridement	D4355	7/1/2012		\$97.00
Periodontal maintenance treatment	D4910	7/10/2010		\$51.94
Interim partial denture	D5820	3/1/2013		\$0.00
Tooth extraction	D7140	1/1/2012		\$75.00
Surgical extraction	D7210	7/1/2010		\$114.40
Tooth stabilization trauma	D7270	7/1/2010		\$221.40
Incision/drainage of abscess	D7510	7/1/2010		\$116.25
Excision of pericoronal	D7971	7/1/2010		\$389.00
Palliative treatment dental pain	D9110	1/1/2012		\$50.00
Desensitizing medicament	D9910	1/1/2012		\$25.00
<i>Injections/Medications</i>				
Nebulizer	A7004	3/1/2012		\$1.48
Epinephrine 001 mg	J0171	8/1/2012		\$0.04
Zithromax	J0456	1/1/2010		\$0.00
Bicillin	J0530	7/1/2010		\$13.50
Penicillin G Benzathine	J0561	1/1/2011		\$3.92
Penicillin G Bicillin	J0570	1/1/2010		\$0.00
Rocephin	J0696	7/1/2010		\$13.55
Cefotazime Sodium	J0698	7/1/2010		\$4.29
Clinidine 1 mg	J0735	7/1/2010		\$59.74
Ciprofloxacin	J0744	7/1/2010		\$0.00
DEPO Medrol 20 mg	J1020	7/1/2011		\$2.41
DEPO Medrol 40 mg	J1030	7/1/2011		\$4.47
DEPO Provera 1 mg	J1050	1/1/2013		\$0.32
DEPO Provera 150 mg	J1055	1/1/2012		\$48.00
Dexamethasone	J1094	11/1/2012		\$0.22
Diphenhydramine	J1200	7/1/2010		\$0.00
Gamma Globulin	J1460	7/1/2010		\$11.55
Hydrocortisone phosphate	J1710	3/1/2012		\$4.98

**DEPARTMENTAL FEE SCHEDULE**  
*Department of Public Health*

Exhibit #3

Procedure Name	Procedure Code	Effective Date	Fee
<i>Injections/Medications - continued</i>			
Insulin	J1815	7/1/2011	\$0.28
Furosemide	J1940	7/1/2010	\$0.35
Levaquin 250 mg	J1956	7/1/2010	\$5.87
Triamcinolone Acetonide	J3301	7/1/2011	\$1.38
17P Injection	J3490	4/1/2011	\$1,561.52
IUD Paragard	J7300	1/1/2012	\$386.89
Levonorgestrel IU	J7302	11/1/2012	\$745.23
Nuvaring	J7303	5/1/2010	\$40.19
Ortho Evra Patch	J7304	3/1/2013	\$20.00
Implanon	J7307	11/1/2012	\$698.99
Albuterol	J7603	7/1/2010	\$0.00
Contraceptive Pills	S4993	3/1/2013	\$8.00
Phenobarbital	80184	7/1/2010	\$46.00
Dilantin	80185	7/1/2010	\$23.00
Vitamin B6 Complex	84207	7/1/2010	\$0.00
Special supplies and materials	99070	1/1/2012	\$58.00
<i>Vaccines</i>			
Admin Fee Flu	G0008	1/1/2012	\$32.00
Admin Fee Pneumonia	G0009	1/1/2012	\$32.00
Admin Fee Hep B	G0010	6/1/2010	\$32.00
Flu Vaccine, Split, Intramuscul	Q2034	7/1/2012	\$15.00
Fluzone 3+ years	Q2038	1/1/2011	\$15.00
Immune globulin	90281	1/1/2012	\$29.00
Hepatitis B	90371	7/1/2010	\$0.00
RHO (D) Immune Globulin	90384	7/1/2011	\$125.00
RHO (D) Intravenous	90386	7/1/2012	\$20.10
Admin Fee vaccines	90471	7/1/2012	\$32.00
Admin Fee 2 or more vaccines	90472	7/1/2012	\$16.00
Admin Fee oral	90473	7/1/2012	\$22.00
Admin Fee intranasal	90474	7/1/2012	\$14.00
Hepatitis A Adult	90632	7/1/2012	\$68.00
Hepatitis A Pediatric and Adolescent	90633	7/1/2012	\$29.00
Hepatitis A - Pediatric	90634	7/1/2012	\$12.50
Hepatitis B combo	90636	7/1/2012	\$90.00
HIB (influenza) HbOC 4 dose	90645	7/1/2012	\$27.00
HIB (influenza) booster	90646	7/1/2012	\$19.67
HIB (influenza) 3 dose	90647	7/1/2012	\$0.00
HIB (influenza) PRP-T 4 dose	90648	7/1/2012	\$21.00
HPV-Gardasil	90649	7/1/2012	\$155.00
Flu intradermal	90654	7/1/2012	\$15.00
Flu preservatiove free	90655	7/1/2012	\$15.00

**DEPARTMENTAL FEE SCHEDULE**  
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Exhibit #3

Procedure Name	Procedure Code	Effective Date	Fee
<i>Vaccines (continued)</i>			
Flu vaccine	90656	7/1/2012	\$15.00
Influenza virus vac	90657	7/1/2012	\$15.00
Influenza	90658	7/1/2012	\$15.00
Flu mist	90660	7/1/2012	\$25.00
Fluzone- high dose	90662	7/1/2012	\$30.00
Pevnar under 5 years	90669	7/1/2012	\$80.00
Pevnar 13	90670	7/1/2012	\$130.00
Rabies	90675	7/1/2012	\$200.00
Rotavirus	90680	7/1/2012	\$85.00
Rotarix	90681	7/1/2012	\$0.00
Typhoid	90691	7/1/2012	\$60.00
Kinrix	90696	7/1/2012	\$54.00
Pentacel-DTAP	90698	7/1/2012	\$82.00
DTAP (Diphtheria/Tetanus/Pertussis)	90700	7/1/2012	\$16.67
DT (Diphtheria/Tetanus)	90702	7/1/2012	\$4.89
Tetanus	90703	7/1/2012	\$21.47
Mumps	90704	7/1/2012	\$0.00
MMR (Measles/Mumps/Rubella)	90707	7/1/2012	\$50.00
PROQUAD	90710	7/1/2012	\$140.00
(Inactivated virus) Polio	90713	7/1/2012	\$27.00
Tetanus Diphtheria	90714	7/1/2012	\$25.00
TDAP	90715	7/1/2012	\$42.00
Varicella	90716	7/1/2012	\$95.00
Yellow Fever	90717	7/1/2012	\$95.00
DTAP/HB/IP	90723	7/1/2012	\$73.00
Pneumococcal	90732	7/1/2012	\$75.00
Meningococcal	90733	7/1/2012	\$101.00
Menactra	90734	7/1/2012	\$101.00
Janpanese Encephalitis	90735	7/1/2012	\$0.00
Zostavax	90736	7/1/2012	\$175.00
Hep B newborn	90744	7/1/2012	\$20.00
Hep B 19 and above	90746	7/1/2012	\$60.00
Pevnar over 2 years	90749	7/1/2012	\$80.00
<i>Labs and Other Tests</i>			
Drug Screen	G0431	7/1/2010	\$19.24
Rhogam	J2790	7/1/2010	\$125.00
Incision/drainage	21501	7/1/2010	\$349.96
Venipuncture 3 years and older	36410	7/1/2010	\$21.78
Venipuncture	36415	7/1/2010	\$16.00
Drainage of scrotum	54700	7/1/2010	\$188.17
Endometrial biopsy	58100	7/1/2010	\$117.24
Basic metabolic panel	80048	7/1/2010	\$100.00

**DEPARTMENTAL FEE SCHEDULE**  
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Exhibit #3

Procedure Name	Procedure Code	Effective Date	Fee
<i>Labs and Other Tests (continued)</i>			
Basic metabolic panel	80049	7/1/2010	\$21.00
General health panel	80050	7/1/2010	\$12.89
Electrolyte panel	80051	7/1/2010	\$21.00
Comprehensive metabolic panel	80053	7/1/2010	\$21.00
Comprehensive metabolism	80054	7/1/2010	\$21.00
LIPID profile	80061	7/1/2010	\$40.00
Renal function panel	80069	7/1/2010	\$11.20
Acute Hepatitis panel	80074	7/1/2010	\$65.11
Hepatic function panel	80076	7/1/2010	\$20.00
Thyroid panel	80091	7/1/2010	\$21.00
Drug screening	80100	7/1/2010	\$20.32
Tegretol	80156	7/1/2010	\$48.00
Digoxin	80162	7/1/2010	\$45.00
Valproic acid	80164	7/1/2010	\$28.00
Assay of lithium	80178	7/1/2010	\$9.24
Primidone	80188	7/1/2010	\$22.76
Theophylline level	80198	7/1/2010	\$28.00
Quantitation of drug	80299	7/1/2010	\$0.00
Urinalysis	81000	7/1/2010	\$12.00
Urine with micro	81001	7/1/2010	\$12.00
Urine with micro	81002	7/1/2010	\$9.00
Urine with dipstick	81003	7/1/2010	\$9.00
Pregnancy test - dipstick	81025	7/1/2010	\$18.00
Adrenocorticotropic	82024	7/1/2010	\$48.13
Albumin/urine	82043	7/1/2010	\$8.09
Urine, microalbumin	82044	7/1/2010	\$7.50
Assay of adolase	82085	7/1/2010	\$13.56
Alpha 1 antititrypsin	82103	7/1/2010	\$16.74
AFP serum	82105	7/1/2010	\$0.00
Assay of ammonia	82140	7/1/2010	\$20.36
Amylase	82150	7/1/2010	\$23.00
Beta strip	82232	7/1/2010	\$60.00
Bile acids	82239	7/1/2010	\$22.76
Bilirubin	82247	7/1/2010	\$13.00
Bilirubin Direct	82248	7/1/2010	\$13.00
Hemocult	82270	7/1/2010	\$9.00
Calcifediol	82306	7/1/2010	\$41.36
Calcitonin	82308	7/1/2010	\$68.00
Calcium total	82310	7/1/2010	\$15.00
Ionized serum calcium	82330	7/1/2010	\$19.09
Carbon monoxide	82375	7/1/2010	\$15.46
Carcinoembryonic antigen	82378	7/1/2010	\$26.51

**DEPARTMENTAL FEE SCHEDULE**  
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Exhibit #3

Procedure Name	Procedure Code	Effective Date	Fee
<i>Labs and Other Tests (continued)</i>			
Total blood cholesterol	82465	7/1/2010	\$13.00
Chromatography	82491	7/1/2010	\$46.00
Total cortisol	82533	7/1/2010	\$22.78
Creatine kinase	82550	7/1/2010	\$13.00
Serum creatine	82565	7/1/2010	\$17.00
Creatine, other source	82570	7/1/2010	\$7.23
B-12	82607	7/1/2010	\$55.00
Dihydroxyvitamin D,1,25	82652	7/1/2010	\$53.78
Estradiol	82670	7/1/2010	\$33.28
Exstrogens total blood	82672	7/1/2010	\$30.30
Estriol blood or urine	82677	7/1/2010	\$66.00
Ferritin	82728	7/1/2010	\$34.00
Folic acid	82746	7/1/2010	\$20.54
Gammaglobulin	82784	7/1/2010	\$12.99
Gammaglobulin IGE	82785	7/1/2010	\$23.01
Glucose	82947	7/1/2010	\$15.00
Glucose tolerance 1 hour	82948	7/1/2010	\$13.00
Glucose test	82950	7/1/2010	\$12.00
Glucose tolerate test	82951	7/1/2010	\$33.00
Glucose tolerance 3 hour	82952	7/1/2010	\$40.00
Blood glucose	82962	7/1/2010	\$2.98
GAMM glutamyl	82977	7/1/2010	\$10.06
Follicle stimulating hormone	83001	7/1/2010	\$54.00
Luteinizing hormone	83002	7/1/2010	\$57.00
Quantitative	83018	7/1/2010	\$30.68
Sickle cell	83020	7/1/2010	\$0.00
Chromatography	83021	7/1/2010	\$22.50
Hemoglobin A1C	83036	7/1/2010	\$21.00
Homocystine	83090	7/1/2010	\$23.57
Immunoassay for analyte	83516	7/1/2010	\$30.00
Insulin	83525	7/1/2010	\$15.98
Assay of iron	83540	7/1/2010	\$9.05
Iron binding test	83550	7/1/2010	\$12.21
Lactates dehydrogenase	83615	7/1/2010	\$8.44
Venous lead	83655	7/1/2010	\$42.00
Assay of lipase	83690	7/1/2010	\$9.62
Lipoprotein LDL	83695	7/1/2010	\$18.09
Lipoprotein HDL	83718	7/1/2010	\$25.00
Magnesium	73735	7/1/2010	\$9.36
Mercury	83825	7/1/2010	\$22.72
Myoglobin serum	83874	7/1/2010	\$18.04
Natriuretic peptide	83880	7/1/2010	\$47.43

**DEPARTMENTAL FEE SCHEDULE**  
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Exhibit #3

Procedure Name	Procedure Code	Effective Date	Fee
<i>Labs and Other Tests (continued)</i>			
Osmolality urine	83935	7/1/2010	\$9.52
Parathormone	83970	7/1/2010	\$57.67
Phosporus	84100	7/1/2010	\$13.00
Potassium serum	84132	7/1/2010	\$16.00
Progesterone	84144	7/1/2010	\$57.00
Prolactin	84146	7/1/2010	\$68.00
Prostate specific antigen	84153	7/1/2010	\$41.00
Assay of Prostate specific antigen	84154	7/1/2010	\$25.70
Total protein	84155	7/1/2010	\$5.12
Protein	84156	7/1/2010	\$10.00
Assay of serum of proteins	84165	7/1/2010	\$14.95
Electrophoretic	84166	7/1/2010	\$24.92
Sodium urine	84300	7/1/2010	\$6.79
Serum testosterone	84402	7/1/2010	\$35.57
Testosterone total	84403	7/1/2010	\$36.08
Thiamine	84425	7/1/2010	\$29.67
Thiocynate	84430	7/1/2010	\$54.00
Thyroglobulin	84432	7/1/2010	\$22.44
Throxine total	84436	7/1/2010	\$18.00
Thyroxine T4	84439	7/1/2010	\$12.60
Thyroid stim hormone	84443	7/1/2010	\$42.00
Assay of TSI	84445	7/1/2010	\$71.05
Transferase - Aspartate amino	84450	7/1/2010	\$15.00
Transferase - Alanine amino	84460	7/1/2010	\$18.00
Triclyceride	84478	7/1/2010	\$16.00
Thyroid hormone T3 and T4	84479	7/1/2010	\$21.00
Total T3	84480	7/1/2010	\$36.00
Tridothyronine	84481	7/1/2010	\$23.67
Bun	84520	7/1/2010	\$13.00
Uric acid	84550	7/1/2010	\$13.00
Zinc	84630	7/1/2010	\$15.91
Connecting peptide insulin	84681	7/1/2010	\$22.20
Gonadotropin	84702	7/1/2010	\$54.00
Serum pregnancy test	84703	7/1/2010	\$22.00
CBC differntial	85007	7/1/2010	\$18.00
Blood count microhematocrit	85013	7/1/2010	\$9.00
Hematocrit	85014	7/1/2010	\$15.00
Hemoglobin	85018	7/1/2010	\$15.00
CBC	85021	7/1/2010	\$15.00
CBC auto differential	85027	7/1/2010	\$8.23
Reticulocyte county	85045	7/1/2010	\$5.59
Leukocyte	85048	7/1/2010	\$3.55

**DEPARTMENTAL FEE SCHEDULE**  
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Exhibit #3

Procedure Name	Procedure Code	Effective Date	Fee
<i>Labs and Other Tests (continued)</i>			
Blood count platelet	85049	7/1/2010	\$6.25
Blood smear	85060	7/1/2010	\$18.26
clotting factor	85245	7/1/2010	\$28.39
Anitithrombin	85300	7/1/2010	\$15.06
Protein C profile	85303	7/1/2010	\$17.58
Protein S free	85306	7/1/2010	\$18.17
D dimer quantitative	85379	7/1/2010	\$12.87
Prothrombin	85610	7/1/2010	\$5.49
Prothrombin plasma	85611	7/1/2010	\$5.51
Venom time	85613	7/1/2010	\$13.37
Sedimentation rate	85651	7/1/2010	\$11.00
Sicling Cell screen	85660	7/1/2010	\$6.88
Thrombintime	85670	7/1/2010	\$7.34
Thromboplastin inhibition	85705	7/1/2010	\$13.45
Rheumatoid arthritis factor	85720	7/1/2010	\$10.00
Thromboplastin time	85730	7/1/2010	\$8.38
Thromboplastin time partial	85732	7/1/2010	\$9.04
Allergen immunoglobulin	86003	7/1/2010	\$6.64
Antinuclear	86038	7/1/2010	\$16.89
Antistreptolysin O titer	86060	7/1/2010	\$10.20
C reactive protein (CRP)	86140	7/1/2010	\$7.23
C reactive protein HSCRP	86141	7/1/2010	\$18.09
Beta 2 glycoprotein	86146	7/1/2010	\$18.08
Cardiolipin antibody	86147	7/1/2010	\$20.28
Total hemolytic	86162	7/1/2010	\$28.39
DNA anitbody	86225	7/1/2010	\$19.20
Nuclear antigen	86235	7/1/2010	\$25.06
Rubella titer	86280	7/1/2010	\$12.00
Cancer Antigen 125	86304	7/1/2010	\$29.07
Mono test	86308	7/1/2010	\$18.00
Electrohphoresis other	86335	7/1/2010	\$41.00
Absolute CD4 county	86361	7/1/2010	\$34.04
Microsomal antibodies	86376	7/1/2010	\$19.36
Nitroblue Tetrazolium test	86384	7/1/2010	\$14.48
Particle agglutination screen	86403	7/1/2010	\$28.00
Particle agglutination	86406	7/1/2010	\$29.00
Rheumatoid factor qualitative	86430	7/1/2010	\$15.00
Rheumatoid factor quantitative	86431	7/1/2010	\$7.93
TB sensitivity test	86580	7/1/2010	\$13.00
Syphilis precipitation	86592	7/1/2010	\$13.00
Syphilis quantity	86593	7/1/2010	\$13.00
Antibody lyme	86618	7/1/2010	\$20.25

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Exhibit #3

Procedure Name	Procedure Code	Effective Date	Fee
<i>Labs and Other Tests (continued)</i>			
Mono test	86663	7/1/2010	\$18.33
Epstein BARR	86664	7/1/2010	\$20.28
Epstein BARR VCA	86665	7/1/2010	\$22.70
Helicobacter	86677	7/1/2010	\$20.28
Melminth	86682	7/1/2010	\$16.53
Herpes Simplex	86694	7/1/2010	\$20.08
Herpes Simplex type 1	86695	7/1/2010	\$18.43
Herpes Simplex type 2	86696	7/1/2010	\$27.05
HIV 1	86701	7/1/2010	\$20.00
REP B profile	86704	7/1/2010	\$16.26
IGM antibody	86705	7/1/2010	\$16.44
Hepatitis B	86706	7/1/2010	\$15.01
REP BE HBEAB	86707	7/1/2010	\$16.16
REP A IGM Antibody	86709	7/1/2010	\$15.73
Mumps Antibody	86735	7/1/2010	\$18.23
Rickettsia	86757	7/1/2010	\$27.05
Rubella	86762	7/1/2010	\$0.00
Rubeola	86765	7/1/2010	\$16.15
Toxoplasma	86777	7/1/2010	\$18.27
Pallidum antibody	86780	7/1/2010	\$0.00
Varicella zoster	86787	7/1/2010	\$20.00
Virus antibody NOS	86790	7/1/2010	\$28.22
Thyroglobulin	86800	7/1/2010	\$22.22
Hepatitis C Antibody	86803	7/1/2010	\$17.79
Antibody ID	86870	7/1/2010	\$28.74
Blood typing ABO	86900	7/1/2010	\$0.00
Blood typing RH	86901	7/1/2010	\$0.00
Antigen testing donor blood	86902	7/1/2010	\$0.00
Blood culture for bacteria	87040	7/1/2010	\$27.00
Culture bacterial feces	87045	7/1/2010	\$13.18
Stool culture	87046	7/1/2010	\$13.18
Throat culture	87060	7/1/2010	\$26.00
Culture wound	87070	7/1/2010	\$17.00
Gonogen	87072	7/1/2010	\$19.00
Culture specimen bacteria	87075	7/1/2010	\$13.22
Culture bacterial additional	87077	7/1/2010	\$11.29
Routine culture any	87081	7/1/2010	\$17.00
GC culture	87082	7/1/2010	\$17.00
Urine culture with sensitivity	87086	7/1/2010	\$21.00
Culture ID	87088	7/1/2010	\$19.00
Chlamydia cultures	87110	7/1/2010	\$27.37
Sputum lab test	87116	7/1/2010	\$0.00

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Exhibit #3

Procedure Name	Procedure Code	Effective Date	Fee
<i>Labs and Other Tests (continued)</i>			
Culture typing ident	87149	7/1/2010	\$28.02
Exam arthropod	87168	7/1/2010	\$4.85
OVA and parasites	87177	7/1/2010	\$12.43
Sensitivity test	87184	7/1/2010	\$17.00
Gram culture smear Stat male	87205	7/1/2010	\$14.00
Herpes smear	87207	7/1/2010	\$8.37
Comp stain OVA and paratsites	87209	7/1/2010	\$25.11
WE mount smear	87210	7/1/2010	\$17.00
Virus isolation, shell vial	87254	7/1/2010	\$50.00
Virus isolation, with ID	87255	7/1/2010	\$87.00
Chlamydia antigen test	87270	7/1/2010	\$0.00
Herpes antigen detection	87274	7/1/2010	\$0.00
Infectious antigen detection	87276	7/1/2010	\$31.00
Hepatitis B surface antigen	87340	7/1/2010	\$0.00
Hepatitis BE antigen HBEAG	87350	7/1/2010	\$15.46
Oral HIV1 antigen test	87389	7/1/2010	\$0.00
Infectious antigen enzyme	87400	7/1/2010	\$31.00
Stool culture	87427	7/1/2010	\$16.01
Chlamydia-genprobe	87490	7/1/2010	\$34.45
Chlamydia trachomatis	87491	7/1/2010	\$31.18
REP B virus	87516	7/1/2010	\$34.26
REP B virus quan	87517	7/1/2010	\$41.41
REP C amplified probe	87521	7/1/2010	\$34.26
REP C RNA quan	87522	7/1/2010	\$45.50
Herpes simplex virus	87528	7/1/2010	\$25.50
HIV 1 quan	87536	7/1/2010	\$67.59
Gram chlamydia trachomatis	87590	7/1/2010	\$34.35
Neisseria gonorrhoea	87591	7/1/2010	\$31.18
Human papillomavirus PAP	87621	7/1/2010	\$31.18
MRSA assay	87641	7/1/2010	\$30.56
Amplified probe technique	87798	7/1/2010	\$34.26
Infectious agent detection	87801	7/1/2010	\$62.35
Influenze antigen	87804	7/1/2010	\$31.00
GC Culture	87850	7/1/2010	\$16.01
Throat rapid strep	87880	7/1/2010	\$33.00
Hepatitis C virus	87902	7/1/2010	\$109.05
Cytopathology smears	88108	7/1/2010	\$58.05
Cytopathology cellular	88112	7/1/2010	\$80.66
PAP smear	88142	7/1/2010	\$25.76
Nasal smear for eosinophil	88358	7/1/2010	\$13.00
EKG	93005	7/1/2010	\$30.20
Spirometry	94016	7/1/2010	\$30.00

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Exhibit #3

Procedure Name	Procedure Code	Effective Date	Fee
<i>Labs and Other Tests (continued)</i>			
Unlisted special service	99199	7/1/2010	\$30.00
<i>Medical Services</i>			
Cervical/vaginal screening	G0101	1/1/2012	\$53.00
Diabetes training individual	G0108	2/1/2011	\$45.00
Diabetes training group	G0109	2/1/2011	\$25.00
Preventative physical	G0402	7/1/2010	\$143.95
Annual wellness first	G0435	7/1/2010	\$156.75
Annual wellness subsequent	G0439	7/1/2010	\$104.71
Screening of PAP smear	Q0091	12/1/2010	\$40.39
PMH Pregnancy risk screening	S0270	7/1/2010	\$50.00
PMH postpartum assessment	S0271	7/1/2010	\$150.00
Childbirth education	S9442	7/1/2010	\$19.00
Dietician visit	S9465	7/1/2010	\$0.00
STD/TB/CTRL TX	T1002	7/1/2010	\$56.00
Draining of abscess	10061	7/1/2010	\$145.14
Subcutaneous foreign body	10120	7/1/2010	\$120.00
Removal of skin tags	112000	7/1/2010	\$63.95
Removal of skin lesion	11400	7/1/2010	\$94.02
Excision of benign lesion	11406	7/1/2010	\$225.25
Debridement of nail	11721	7/1/2010	\$35.33
Avulsion of nail plate	11730	7/1/2010	\$77.71
Insertion of implanon	11971	5/1/2011	\$101.77
Removal of implanon	11972	5/1/2011	\$117.41
Removal with reinsertion of implanon	11973	5/1/2011	\$175.72
Burn treatment	16000	7/1/2010	\$106.00
Destruction of lesion	17000	7/1/2010	\$60.33
Chemical cauterization lesions	17250	7/1/2010	\$59.75
Injection tendon sheath	20550	7/1/2010	\$71.00
Remove nasal foreign object	30300	7/1/2010	\$213.00
Destruction of lesions male	54050	7/1/2010	\$177.00
Destruction of lesions	54065	7/1/2010	\$179.95
Drainage site specific	56420	7/1/2010	\$170.00
Insert IUD	58300	7/1/2010	\$108.00
Remove IUD	58301	7/1/2010	\$139.00
Foreign body ear	69200	7/1/2010	\$168.00
Cerumen impacted	69210	7/1/2010	\$80.00
Foreign body eye	70030	7/1/2010	\$53.00
Hearing screening	92551	7/1/2010	\$0.00
Hearing test	92552	7/1/2010	\$32.00
EKG and interpretation	93000	7/1/2010	\$40.00
New brief office visit	99201	7/1/2010	\$63.00
New limited office visit	99202	7/1/2010	\$102.00

**DEPARTMENTAL FEE SCHEDULE**  
*Department of Public Health*

Exhibit #3

Procedure Name	Procedure Code	Effective Date	Fee
<i>Medical Services (continued)</i>			
New intermediate office visit	99203	7/1/2010	\$148.00
New comprehensive office visit	99204	7/1/2010	\$289.00
Established minimal office visit	99205	7/1/2010	\$35.00
Established brief office visit	99212	7/1/2010	\$59.00
Established limited office visit	99213	7/1/2010	\$100.00
Established intermediate office visit	99214	7/1/2010	\$150.00
Established comprehensive office visit	99215	7/1/2010	\$202.00
Initial exam under 1 year	99381	7/1/2010	\$173.00
New patient 1-4 years	99382	7/1/2010	\$186.00
New patient 5-11 years	99383	7/1/2010	\$185.00
New patient 12-17 years	99384	7/1/2010	\$169.00
New patient 18-39 years	99385	7/1/2010	\$167.00
New patient 40-64 years	99386	7/1/2010	\$200.00
New patient exam 65+	99387	7/1/2010	\$215.00
Established under 1 year	99391	7/1/2010	\$151.00
Established 1-4 years	99392	7/1/2010	\$165.00
Established 5-11 years	99393	7/1/2010	\$165.00
Established 12-17 years	99394	7/1/2010	\$146.00
Established 18-39 years	99395	7/1/2010	\$143.00
Established 40-64 years	99396	7/1/2010	\$158.00
Established exan 65+	99397	7/1/2010	\$175.00
Health risk assessment	99420	7/1/2010	\$14.00
Home visit potnatal assessment	99501	7/1/2010	\$186.00
Home visit newborn care	99502	7/1/2010	\$186.00
<i>Medical Records reproduction fee schedule</i>			
Pages 1-25			\$.75 per page
Pages 26-100			\$.50 per page
Over 100			\$.25 per page
<i>Jail Health Services fee schedule</i>			
Assessment			No charge
Emergency			No charge
Nursing sick call referred			No charge
Nursing sick call			\$5.00
Physician sick call			\$10.00
Dental service			\$10.00
Psychiatric service			\$10.00
Prescriptions			\$2.00
<i>Environmental Health fee schedule</i>			
Septic tank permit and soild evaluation/expansion permit			\$400.00
Repair permit			\$25.00
Redraw plot plan without visit			\$25.00
Redraw plot plan with visit			\$125.00

**DEPARTMENTAL FEE SCHEDULE**  
*Department of Public Health*

Exhibit #3

Procedure Name	Procedure Code	Effective Date	Fee
<i>Environmental Health fee schedule (continued)</i>			
Call back fee			\$75.00
New well permit (irrigation/agricultural) no water sample			\$275.00
Expansion with pool or room addition			\$230.00
New well permit, inspection & water samples (chemical; bacteria and nitrate)			\$320.00
Water sample - compliance bacteriological			\$100.00
Water sample - bacteriological			\$45.00
Water sample - organic			\$45.00
Water sample - petroleum/pesticide			\$50.00
Water sample - nitrate			\$40.00
Inspection of existing septic tank in mobile home park (AIW)			\$90.00
Inspection of existing septic tank in mobile home for relocation (occupancy)			\$90.00
Inspection of existing septic tank for reuse or change of use			\$90.00
Public swimming pool/seasonal			\$200.00
Public swimming pool/year round			\$225.00
Public swimming pool plan review			\$150.00
Swimming pool call back fee			\$25.00
Tattoo license - permanent location			\$250.00
Tattoo license - conventions			\$150.00
Solid waste transporter permit			\$50.00

## BOARD OF COUNTY COMMISSIONERS COMPENSATION AND ALLOWANCES

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<b>Compensation:</b>	(1) Chairman at \$27,355 and (6) Commissioners at \$20,492 each	\$ 150,307
<b>Travel Allowance:</b>	(1) Chairman at \$8,400 and (6) Commissioners at \$7,200 each	<u>\$ 51,600</u>
	<b>Total Compensation and Allowances</b>	<b>\$ 201,907</b>

**Other Benefits:**

County Commissioners are offered the opportunity to participate in the County's Health and Dental Insurance Plans, flexible medical spending account and life insurance plans. Participation in the County's Pharmacy and Medical Clinic is also available as well as continued participation in the County's Health Insurance Plan upon separation from the County, based upon criteria established in the amended resolution adopted on November 17, 2014.

County Commissioners who elect to participate in the 457 Deferred Compensation Plan receive a County contribution, maximum match, of 4.9% of salary.