

**COUNTY OF CUMBERLAND  
FY2017 BUDGET ORDINANCE ADOPTION**

June 13, 2016

The Board of County Commissioners hereby adopts and enacts the proposed 2017 fiscal year budget as recommended by the County Manager with amendments incorporated herein as the County of Cumberland's budget for FY2017 under the following terms and conditions:

1. The Budget Ordinance shall govern total dollar departmental appropriations, including multiple organizations within a department, in accordance with the resolution of September 7, 1982.
2. The amendments to the County Manager's recommended budget as approved by the Board of Commissioners are listed on Attachment A and shall include subsequent adjustments approved through June 30 which are required to implement this budget.
3. Attachment B, Adopted Expenditures, sets forth appropriated amounts for each county department. Attachment C, Adopted Revenue, sets forth revenue amounts by source for each fund.
4. Attachment D is a countywide listing of fees charged by county departments. The Board of County Commissioners shall annually approve the fee schedule.
5. The compensation and allowances for the members of the Board of County Commissioners shall be as provided in the annual budget, the details of which are shown in Attachment E, and the terms of which budget are hereby specifically incorporated by reference.
6. The County-Wide Ad Valorem Tax Rate and levy of 74.0 cents per \$100 valuation is hereby adopted.
7. The Special Recreation Tax Rate and levy of 5.0 cents per \$100 valuation is hereby adopted.
8. The Fire Tax District Rates as shown below are hereby adopted and taxes levied:

	<u>Approved Tax Rate Per \$100 Valuation</u>
Beaver Dam Fire District	10 cents
Bethany Fire District	10 cents
Bonnie Doone Fire District	10 cents
Cotton Fire District	10 cents
Cumberland Road Fire District	10 cents
Eastover Fire District	10 cents
Godwin-Falcon Fire District	10 cents
Grays Creek Fire District	10 cents

Lafayette Village Fire District	10 cents
Lake Rim Fire District	10 cents
Manchester Fire District	10 cents
Pearces Mills Fire District	10 cents
Stedman Fire District	10 cents
Stoney Point Fire District	10 cents
Vander Fire District	10 cents
Wade Fire District	10 cents
Westarea Fire District	10 cents
Special Fire Service District	1.25 cents

9. The Cumberland County Board of Education's current expense appropriation is hereby adopted at \$78,729,271. Fayetteville Technical Community College's current expense appropriation is adopted at \$10,627,787.
10. The Fiscal Year 2017 Position Classification and Pay Plan is hereby approved. The County Manager or designee shall be responsible for the administration and maintenance of the position classification plan and shall have authority to create new classifications and reallocate existing classifications within the salary plan for all existing county positions. Positions governed by state personnel are subject to the salary plan for classification purposes. The Board of County Commissioners shall annually approve the classification and salary plan.
11. The FY2017 budget includes a one-time stipend of \$800 for all permanent full-time employees hired before July 1, 2016, and who are on the County's payroll for pay period ending July 23, 2016. Permanent part-time employees hired before July 1, 2016, will receive a pro-rata share of the approved stipend. The FY2017 budget also funds the continuation of a 1% employer contribution to a 401K retirement plan for all employees eligible to participate in the Local Government Employees Retirement System.
12. Unexpended grants and other funds previously approved and budgeted by the Board in FY2016 may be re-budgeted into the FY2017 budget by the Manager.
13. Board approved contingency funds may be appropriated by the Manager within and between departments in the same fund. Any such expenditures shall be reported to the board at its next regular meeting and recorded in the minutes pursuant to N.C. General Statute 159-13 (b)(3).
14. Any shortfalls or other adjustments in revenues or expenditures created by the above adopted budget shall be adjusted by a like amount appropriation from the fund balance of the County of Cumberland or an adjustment to contingency or other line item so that the fiscal year 2017 budget of the County of Cumberland is balanced pursuant to Chapter 159 of the N.C. General Statutes.

This ordinance is adopted the 13<sup>th</sup> day of June 2016.

  
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W. Marshall Faircloth, Chairman

  
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Amy H. Cannon, County Manager

## ADJUSTMENTS TO THE RECOMMENDED BUDGET

		Expenditure Changes	Revenue Changes
<b>--- 101 -General Fund Recommended Budget ---</b>		<b>\$ 327,284,888</b>	<b>\$ 327,284,888</b>
<b>Personnel</b>	Board of Elections - reallocated Salaries On-Call	(24,073)	
	Board of Elections - convert Office Assistant from part-time to full-time	24,073	
<b>Revenue</b>	Social Services Other - reassign Foster Care Board revenue to General Gov't Other		(344,665)
	General Gov't Other - include revenue from Foster Care Board		344,665
<b>Expenses</b>	Social Services Other - reassign Foster Care Board expenses to General Gov't Other	(778,111)	
	General Gov't Other - include expenses from Foster Care Board	778,111	
	Animal Control - decrease budget for washer & dryer replacement	(7,000)	
	Transfer to FCEDC - decreased due to in-kind adjustment	(6,000)	
	Vision Resource Center - appropriate funds for new outside agency	7,000	
	CC Veteran's Council - increased funding to outside agency	6,000	
<b>Total Amended General Fund Budget</b>		<b>\$ 327,284,888</b>	<b>\$ 327,284,888</b>
<b>--- 255 -Workforce Development Budget ---</b>		<b>\$ 2,829,687</b>	<b>\$ 2,829,687</b>
<b>Revenue</b>	WIOA Adults - reduction in true grant funds		(3,976)
	WIOA Dislocated Worker - reduction in true grant funds		(77,969)
	WIOA In-School Youth - reduction in true grant funds		(3,976)
<b>Expenses</b>	WIOA Adults - decrease expenses	(3,976)	
	WIOA Dislocated Worker - decrease expenses	(77,969)	
	WIOA In-School Youth - decrease expenses	(3,976)	
<b>Total Amended Workforce Development Budget</b>		<b>\$ 2,743,766</b>	<b>\$ 2,743,766</b>
<b>--- 260 -Emergency Telephone Budget ---</b>		<b>\$ 1,810,518</b>	<b>\$ 1,810,518</b>
<b>Revenue</b>	Emergency Telephone System - reduction in true grant funds		(2,315)
<b>Expenses</b>	Emergency Telephone System - decrease expenses	(2,315)	
<b>Total Amended Emergency Telephone Budget</b>		<b>\$ 1,808,203</b>	<b>\$ 1,808,203</b>
<b>--- 631 -Fay Cumb Economic Dev Corp ---</b>		<b>\$ 901,000</b>	<b>\$ 901,000</b>
<b>Revenue</b>	FCEDC - removed COLA and decrease fund balance		(6,000)
	FCEDC - decrease contribution to City of Fayetteville		(6,000)
	FCEDC - adjusted based on latest budget received		(46,000)
<b>Expenses</b>	FCEDC - decrease expenses	(58,000)	
<b>Total Amended Fay Cumb Economic Dev Corp Budget</b>		<b>\$ 843,000</b>	<b>\$ 843,000</b>

## Expenditures by Department

Organization #	Department	Departmental Budget
<b>101 General Fund</b>		
1014100	Governing Body	\$ 605,884
1014105	Administration	2,592,637
1014107	Public Affairs/Education	145,500
1014108	Print, Mail & Design Services	909,341
1014110	Court Facilities	152,200
1014112	Facilities Maintenance	1,162,287
1014113	Landscaping & Grounds	685,372
1014116	Carpenter Shop	233,663
1014117	Facilities Management	1,254,220
1014118	Public Buildings Janitorial	743,450
1014119	Central Maintenance	832,124
1014120	Information Services	4,366,660
1014125	Board of Elections	2,091,291
1014130	Finance	1,285,266
1014135	Legal	855,207
1014145	Register of Deeds	2,231,120
1014146	Register of Deeds Automation	141,000
1014152	Tax Administration	5,365,377
1014153	Property Revaluation	546,924
1014194	Debt Service	24,127,231
1014195	General Government Other	7,243,153
1014240	Emergency Services	3,296,445
1014245	Emergency Services Grants	22,000
1014200	Sheriff	27,032,491
1014203	Jail	18,421,585
1014213	Roxie Crisis Intervention Center	318,092
1014218	Sheriff Grants	34,414
101422F	School Law Enforcement - Local	4,383,597
	<b>Total Sheriff</b>	<b>50,190,179</b>
1014247	Cumberland County Criminal Justice Unit	448,982
1014250	Animal Control	2,954,175
1014295	Public Safety Other	911,939
1014301-H4301	Health - Administration	18,218,325
1014306	Jail Health Program	3,223,071
1014310	NC Environmental Health	1,588,675
	<b>Total Health Department</b>	<b>23,030,071</b>
1014350	Health Other	89,628
1014340	Court Ordered Evaluations	147,130
1014341	Sobriety Court	53,022
1014342	Mental Health Other	2,189,564
	<b>Total Mental Health</b>	<b>2,389,716</b>

## Expenditures by Department

Organization #	Department		Departmental Budget
1014365	Social Services Department	\$ 44,944,424	
1014366	Social Services Other	26,685,218	
1014367	Grant Family Violence Care Center	464,535	
1014380	Welfare Other	<u>424,086</u>	
	<b>Total Social Services</b>		<b>\$ 72,518,263</b>
1014395	Veterans Services		390,166
1014396	Child Support Enforcement		5,029,303
1014398	Spring Lake Resource Center Administration		34,320
1014402	Library	11,251,697	
1014406	Library - Law	97,039	
1014409	Library - Smart Start Raising a Reader	<u>119,206</u>	
	<b>Total Library</b>		<b>11,467,942</b>
1014504	Engineering	\$ 497,203	
101451A	Public Utilities	<u>76,425</u>	
	<b>Total Engineering/Public Utilities</b>		<b>573,628</b>
1014439	Stadium Maintenance		122,796
1014440	Culture Recreation Other		312,816
1014502	Planning		3,332,556
1014506	NC Cooperative Extension Service		643,103
1014507	NC Cooperative Extension Programs		58,500
1014508	Location Services		460,827
1014509	Soil Conservation District		69,413
1014511	Soil Conservation/Cost Share Program		72,858
1014520	Economic Physical Development Other		20,000
1014526	Industrial Park		1,000
1014529	Economic Incentives		531,159
1014590	Water & Sewer Department		250,000
1014702	Education - BOE		79,818,012
1014702	Education - FTCC		10,675,184
	<b>Total General Fund</b>		<b>\$ 327,284,888</b>

### Separate Funds

	<b>106-County School Fund</b>		
1064703	School Special Sales Tax	\$ 1,935,919	
1064704	School Capital Outlay Category I	5,450,000	
1064706	School Capital Outlay Category II	2,424,375	
1064708	School Capital Outlay Category III	550,000	
1064718	School Capital Outlay Lottery	<u>3,430,000</u>	
	<b>Total County School Fund</b>		<b>\$ 13,790,294</b>
	<b>200-Food &amp; Beverage Fund</b>		
2004109	Prepared Food & Beverage Tax		<b>7,582,802</b>

## Expenditures by Department

Organization #	Department	Departmental Budget
	<b>205-Federal Drug Forfeiture Fund</b>	
205422P	Justice	\$ 65,000
	<b>206-Federal Drug Forfeiture Fund</b>	
2064208	Justice	40,250
	<b>207-Inmate Welfare Fund</b>	
2074205	Inmate Canteen	355,000
	<b>215 - Injured Animal Fund</b>	
2154251	Injured Animal Stabilization	7,970
	<b>220-Special Fire Tax Fund</b>	
2204261	Special Fire District Tax	923,270
	<b>221-Beaver Dam Fire District Fund</b>	
2214260	Beaver Dam Fire District	147,248
	<b>222-Bethany Fire District Fund</b>	
2224262	Bethany Fire District	235,908
	<b>223-Bonnie Doone Fire District Fund</b>	
2234264	Bonnie Doone Fire District	3,133
	<b>224-Cotton Fire District Fund</b>	
2244266	Cotton Fire District	964,861
	<b>225-Cumberland Road Fire District Fund</b>	
2254268	Cumberland Road Fire District	526,310
	<b>226-Eastover Fire District Fund</b>	
2264270	Eastover Fire District	207,164
	<b>227-Godwin Falcon Fire District Fund</b>	
2274272	Godwin Falcon Fire District	93,125
	<b>228-Gray's Creek Fire District Fund</b>	
2284274	Grays Creek Fire Department #18	\$ 385,614
2284275	Grays Creek Fire Department #24	385,614
	<b>Total Gray's Creek Fire District</b>	<b>771,228</b>
	<b>229-Lafayette Village Fire District Fund</b>	
2294276	Lafayette Village Fire District	23
	<b>230-Lake Rim Fire District Fund</b>	
2304278	Lake Rim Fire District	5,596
	<b>231-Manchester Fire District Fund</b>	
2314282	Manchester Fire District (Spring Lake)	90,177

## Expenditures by Department

Organization #	Department	Departmental Budget
	<b>232-Pearces Mill Fire District Fund</b>	
2324284	Pearces Mill Fire District	\$ 842,356
	<b>233-Stedman Fire District Fund</b>	
2334288	Stedman Fire District	150,326
	<b>234-Stoney Point Fire District Fund</b>	
2344290	Stoney Point Fire District	1,000,745
	<b>235-Vander Fire District Fund</b>	
2354292	Vander Fire District	959,399
	<b>236-Wade Fire District Fund</b>	
2364294	Wade Fire District	103,130
	<b>237-Westarea Fire District Fund</b>	
2374296	Westarea Fire District	\$ 976,611
2374297	Westarea Fire District Station #10	232,816
	<b>Total Westarea Fire District</b>	<b>1,209,427</b>
	<b>245-Juvenile Crime Prevention Fund</b>	
2454385	Juvenile Crime Prevention	958,937
2454388	JCP Residential Group Home	727,516
	<b>Total Juvenile Crime Prevention Fund</b>	<b>1,686,453</b>
	<b>250- Recreation Fund</b>	
2504438	Hope Mills Recreation	562,139
2504441	Parks and Recreation	4,068,072
	<b>Total Recreation Fund</b>	<b>4,630,211</b>
	<b>255-Workforce Investment Opportunities Act Fund</b>	
2554530	Workforce Investment Opportunities Act -Admin	452,581
2554532	Workforce Investment Opportunities Act -Adults	793,213
2554533	Workforce Investment Opportunities Act -	616,249
2554534	Workforce Investment Opportunities Act	881,723
	<b>Total Workforce Investment Opportunities Act Fund</b>	<b>2,743,766</b>
	<b>256-Senior Aides Fund</b>	
2564560	Senior Community Service Employment Program	671,931
	<b>260-Emergency Telephone System Fund</b>	
2604595	Emergency Telephone System	1,808,203
	<b>265-County Community Development Fund</b>	
2654576	County CDBG Administration	333,578
2654580	Housing Activities	575,920
2654582	Public Facilities	50,000
2654583	Public Services	111,279
2654591	Emergency Shelter Grants	128,000
	<b>Total County Community Development Fund</b>	<b>1,198,777</b>

## Expenditures by Department

Organization #	Department	Departmental Budget
	<b>266- Community Development Home Fund</b>	
2664586	Home Administration	\$ 48,710
2664587	Home Housing Activity	<u>492,546</u>
	<b>Total Community Development Home Fund</b>	<b>\$ 541,256</b>
	<b>267-Community Development Housing Fund</b>	
2674589	Support Housing Program Grants	<b>407,442</b>
	<b>268-PATH Fund</b>	
2684578	PATH	<b>303,542</b>
	<b>275-Transit Planning</b>	
2754503	Planning Grants	<b>89,800</b>
	<b>276-US DOT 104 Fund</b>	
2764571	US DOT 104 (F)	<b>998,645</b>
	<b>277-NC Elderly Fund</b>	
277457A	Community Transportation Program	136,962
277457B	Rural Operation Assistance Program	283,080
277457D	Mid Carolina Senior Transportation	231,249
277457E	5310-Non-Medical Transportation Grant	150,000
277457F	Grant-JARC	<u>10,000</u>
	<b>Total NC Elderly Fund</b>	<b>811,291</b>
	<b>285-Tourism Development Authority Fund</b>	
2854599	Tourism Development Authority	<b>5,746,500</b>
	<b>510-Cumberland Cemetery Trust</b>	
5104160	Cemetery Trust	<b>2,800</b>
	<b>600-Civic Center Fund</b>	
6004442	Civic Center	<b>4,839,531</b>
	<b>601-Civic Center Motel Tax</b>	
6014443	Civic Center Motel Tax	<b>1,308,686</b>
	<b>602-Coliseum Debt Service</b>	
6024447	Debt Service - Coliseum	<b>3,995,551</b>
	<b>605-NORCRESS Water and Sewer Fund</b>	
605450E	Norcross Water and Sewer	<b>489,485</b>
	<b>606-Kelly Hills Water and Sewer Fund</b>	
606450F	Kelly Hills Water and Sewer	<b>75,770</b>
	<b>607-Southpoint Water Fund</b>	
607450M	Southpoint Water	<b>31,717</b>
	<b>620-Eastover Sanitary District Fund</b>	
6204517	Eastover Sanitary District	<b>1,939,160</b>

## Expenditures by Department

Organization #	Department	Departmental Budget
	<b>621-Eastover Sanitary District Debt Fund</b>	
6214521	Eastover Sanitary District Debt	\$ 784,509
	<b>625-Solid Waste Fund</b>	
6254602	Administration	\$ 827,678
6254606	Ann Street	3,778,301
6254607	Wilkes Road	930,580
6254608	Container Sites	1,136,046
6254609	Transportation	1,056,793
6254610	Household Hazardous Waste/Planning	229,193
6254611	Maintenance	788,683
6254613	White Goods	536,655
6254614	Construction & Demolition	255,283
6254615	Recycling	1,394,364
	<b>Total Solid Waste Fund</b>	<b>10,933,576</b>
	<b>631 Fay Cumb Econ Dev Corp</b>	
6314525	Fay Cumb Econ Dev Corp	<b>843,000</b>
	<b>785-LEO Special Separation</b>	
7854220	LEO Separation Allowance	<b>599,068</b>
	<b>800-Workers Compensation Fund</b>	
8004106	Workers Compensation	<b>1,766,249</b>
	<b>802-Group Insurance Funds</b>	
8014191	Group Insurance	13,811,979
8014193	Retiree Health Insurance	4,105,980
8014197	Employee Pharmacy	3,194,221
8014198	Employee Clinic	403,200
8014199	Employee Wellness	246,113
	<b>Total Health Insurance Funds</b>	<b>21,761,493</b>
	<b>802-Employee Flexible Benefit Fund</b>	
8024196	Employee Flexible Benefits	<b>710,000</b>
	<b>803-Vehicle Insurance Fund</b>	
8034192	Vehicle Insurance	<b>726,900</b>
	<b>806-General Litigation Fund</b>	
8004136	Legal	<b>102,200</b>
	<b>Total All Funds</b>	<b>\$ 429,907,142</b>

## Revenue by Fund and Source

Revenue #	Description	Amount
<b>101 General Fund</b>		
411000	Taxes Current Year	\$ 153,901,517
411100	Motor Vehicle Tax DOT	15,773,637
411240	Rental Vehicle Receipts Current Year	540,000
411760	Rental Equipment Receipts Current	220,000
411001	Taxes 1st Prior Year	950,000
411002	Taxes 2nd Prior Year	176,000
411100	Taxes All Prior Years	100,000
411200	Advertising Charges	26,500
411201	Interest	567,000
411235	Late Listing Penalty	141,500
411250	Process Fees-Tax Dept	145,000
<b>41</b>	<b>Ad Valorem Taxes</b>	<b>172,541,154</b>
411500	Pet Registration Fees	209,880
411550	Real Estate Transfer Tax	652,000
411575	Beer And Wine Taxes	359,300
411600	Sales Tax One Cent	16,414,551
411601	Sales Tax 1/2-Cent - County Art 40	9,315,860
411602	Sales Tax 1/2-Cent County Art 42	5,816,281
411606	Sales Tax 1/4-Cent County Art 46	9,366,088
411650	Sales Tax Video & Telecommunications	556,500
<b>41</b>	<b>Other Taxes</b>	<b>42,690,460</b>
422000	Federal Prisoners Housing	75,000
422020	Social Security Incentive Payments	40,000
422100	NC Prisoner Housing	55,000
422120	NC Internet Reimbursement	1,500
422110	Investigation Support	30,000
422130	Safe Roads Act (DWI)	30,000
422200	Fayetteville Tax Collection	256,800
422201	Fayetteville Sales Tax Equalization	2,290,000
422202	Fayetteville Sales Tax Equalization	4,578,000
422203	Wade Sales Tax Equalization	1,000
422205	Stedman Sales Tax Equalization	132
422206	Spring Lake Sales Tax Equalization	356,800
422207	Godwin Sales Tax Equalization	2,300
422208	Falcon Sales Tax Equalization	150
422300	Municipalities Tax Collection	250,000
422305	Town of Hope Mills	224,343
422307	Town of Spring Lake	135,000
422308	Town of Stedman	18,000
422310	Town of Eastover	71,000
422400	ABC 3 1/2 %	690,000
422401	ABC Store Profit	1,400,000
<b>42</b>	<b>Unrestricted Intergovernmental</b>	<b>10,505,025</b>

## Revenue by Fund and Source

Revenue #	Description	Amount
433020	4-H Military Grant	\$ 1,000
433046	DHS - Regional Exercise Grant	5,500
433065	State Criminal Alien Assistance	40,000
433070	Child Support Enforcement Incentive	403,672
433071	Child Support Enforcement IV-D	3,273,800
433075	Federal Bond Interest Subsidy	759,150
433076	Byrne Grants	34,414
433100	NC Health Services	233,180
433101	NC Breastfeeding Peer Counselor	120,536
433102	NC Health Promotion	26,707
433103	NC TB Project	90,091
433104	NC CDC TB Project	29,120
433105	NC Communicable Disease	61,257
433106	NC Immun Action Plan	49,559
433107	NC School Health Initiative	293,503
433108	NC Youth Tobacco Prevention Funding	70,206
433110	Care Prevention in US	97,471
433111	NC Family Planning	399,891
433112	NC WIC Administration	150,000
433113	NC WIC Nutrition Education	500,000
433114	NC WIC Client Services	1,660,193
433115	NC WIC Breastfeeding Program	155,000
433118	NC Child Health	196,604
433119	NC Child Care Coordination	50,573
433120	NC Maternal Health	190,727
433121	NC Breast & Cervical Cancer	57,375
433123	NC Child Fatality Prevention	4,160
433124	NC Aids Control	25,000
433125	NC Environmental Health	40,000
433126	Regional Bio-Terrorism Grant	72,500
433129	NC Project Lazarus	1,500
433130	FDA Grant	70,000
433131	NC BCCCP CVD Screening	28,980
433132	Shift NC	139,744
433133	Teen Pregnancy Prev Initiative	75,000
433201	Workfirst	83,600
433229	Refugee Assistance Admin	500
433300	SSBG Other Services and Training	1,613,230
433302	Food Stamp Recovery Incentive	77,450
433303	Food Stamp Admin	2,260,636
433304	DMA Medcd Reimb Trans	332,159
433305	CCDF - Admin	766,233
433306	Permanency Planning-Reg	86,409
433307	Share the Warmth	8,210
433310	CSE Shares-IVE	7,376
433311	CSE Shares-SFHF	88,590
433312	Foster Board	3,734,462
433313	Divorce Filing Fees	20,000

## Revenue by Fund and Source

Revenue #	Description	Amount
433314	IV - E Administration	\$ 2,548,971
433315	Adopt Assist IV - B NAS	68,419
433316	Emergency Shelter Grant	10,718
433317	Special Links	50,000
433318	Energy Program	244,256
433319	Domestic Violence Grant	20,000
433320	NC Adult Protective Services	24,225
433321	NC Health Choice	136,799
433323	Family Violence Grant	45,855
433324	Medical Assist Admin	12,465,874
433326	NC TANF	5,123,861
433328	NC TANF Incentives	2,500
433329	NC AFDC Incentives	500
433330	NC FVPSA	26,100
433331	Adult Day Care	150,209
433332	Links	157,061
433333	Crisis Intervention	2,974,508
433334	NC Workfirst Transportation	850
433335	NC Child Welfare In-Home	656,417
433336	NC Child Care & Development	16,337,727
433337	Family Reunification	187,682
433338	Miscellaneous	82,995
433340	AFDC Claims Collections	7,500
433500	NC Library Programs Grant	311,976
433501	NC Raising a Reader	119,844
433620	NC Soil Conservation Cost Share Program	26,208
433625	NC Soil/Water Dist Projects	3,600
433635	NC C-5 Rent	42,000
433671	Governor's Highway Safety Program	35,000
433673	NC Crime Commission Grant	79,036
433681	NC Preparedness Grant	62,500
433685	NC Predisaster Grant Program	16,500
433700	Advisory Council	3,000
433701	Horticulture	8,000
433703	Field Crops	3,000
433704	Family & Consumer Sciences	13,000
433705	4-H	18,000
433706	Cooperative Extension Fundraisers	3,500
433707	Commerical Horticulture	5,000
433708	Livestock	1,500
433709	Better Living	3,500
433721	FTCC - Spring Lake Library	53,470
433730	CSC Facilities Fees	400,000
433746	Contributions to Sheriff	100
433750	CC School Health	590,071
433760	ABC 5-Cents Tax Revenue	88,000
433761	ABC Profit For Education	152,000
433772	Other Municipalities Planning	100,000

## Revenue by Fund and Source

Revenue #	Description	Amount
433805	Concealed Weapon Permit	\$ 200,000
433810	NC Precious Metals Permits	3,500
433820	Storm Water Utility	<u>65,311</u>
<b>43</b>	<b>Restricted Intergovernmental</b>	<b>62,215,911</b>
444000	Single Family Dwelling	200,000
444001	Manufactured Home	12,000
444002	Building Inspection	100,000
444003	Electrical Inspection	40,000
444004	Heating A/C Inspection	42,000
444005	Plumbing Inspection	10,000
444006	Zoning	11,000
444008	General Contractor Permit Fee	4,000
444009	County Demolition	50,000
444010	Interest County Demolition	10,000
444012	Miscellaneous Inspection/Permit	8,500
444025	Planning Rezoning Fees	25,000
444026	Planning Projects Fees	225,000
444050	Marriage License	74,500
444055	Register Of Deeds Fees	1,135,000
444060	NC Vital Records Certified Copy	2,550
444070	Land Records Fees	<u>2,325</u>
<b>44</b>	<b>Licenses and Permits</b>	<b>1,951,875</b>
444100	Escrow NC TB Contron	250
444101	Escrow NC STD	117,100
444102	Escrow Express Care	112,000
444103	Medicaid NC Primary Care	36,500
444104	Express Care Fees	379,196
444105	Plot Plans	85,000
444106	Rabies Clinic	46,500
444107	Environmental Health Fees	135,000
444108	Medical Clinic Fees	57,000
444109	Carolina Access Capitation Fees	87,197
444110	Lab Fees	200,000
444111	Family Planning Fees	35,000
444112	Case Management Fees	1,772,763
444113	BCCCP Fees	300
444114	Dental Clinic Fees	16,000
444115	TB Clinic Fees	700
444117	Child Health Fees	11,500
444118	Maternal Health Fees	9,000
444120	Medical Health Fees	7,000
444121	Communicable Disease Fees	3,800
444122	Miscellaneous Fees	2,000
444123	Jail Health Fees	6,000
444124	Healthnet Fees	40,000
444125	Escrow NC Child/Maternal Health	762,063
444126	Pharmacy Services	426,450

## Revenue by Fund and Source

Revenue #	Description	Amount
444200	Book Fines	\$ 180,000
444201	Non-Resident Library Fees	13,000
444203	Sale Of Books	1,200
444400	Process Fees	800,000
444401	Jail Fees	36,000
444402	ID Fees	175,000
444403	Social Services Security Fees	85,000
444404	Health Dept Security Fees	70,000
444405	Security Board Of Education	2,100,000
444408	CSC Officer Fees	45,000
444409	Cumberland County Child Support Enforcement	515,000
444412	CSC Restitution	2,000
444413	Commission Property Sale	15,000
444415	Wrecker Dispatch Fees	14,000
444416	Wrecker Inspection Fees	16,000
444500	CFVH Eligibility Specialist	12,907
444501	DSS Enrollment Fees	63,100
444502	Adoption Intermediary Service Fee	2,400
444503	Relative Adoption	8,200
444504	Independent Placement Study	2,100
444505	Health Cov-Wrkers W/Disability	200
444506	Family Violence Grant	5,000
444507	CP&L Energy Assistance	13,996
444600	Printing Fees	90,000
444610	CSE NPA Collection Fees	35,000
444625	Local Fees/Fines Fire Code	20,000
444626	Firehouse Fees	10,000
444630	Shelter Fees	35,307
444631	SE Lab Animal Farm	5,693
444632	Spay/Neuter	164,425
444633	Microchip Fees - Adoption	24,515
444634	Microchip Fees - Reclaim	9,343
444635	Euthanasia Fees	1,140
444650	Garage Labor Fees	160,000
444651	Supply Fees	1,500
444652	Towing & Storage Fees	6,320
444680	Emergency 911 Reimbursment	245,000
444681	Bragg 911 Reimbursement	5,000
444682	Fayetteville 911 Reimbursement	151,588
444690	Tax Supervisor Copies	2,225
444695	County Dept Sign Shop	25,000
444696	Soil-Newletter Ads	400
444697	Candidate Filing Fees	5,000
444999	Indirect Cost Charges	420,000
<b>44</b>	<b>Sales and Services</b>	<b>9,940,878</b>

## Revenue by Fund and Source

Revenue #	Description	Amount
488000	Interest Income	\$ 218,741
488030	PNC Rebate	10,000
488100	Rent Buildings	328,317
488101	Rent Division of Social Services	56,238
488104	Lease Land CFVMC	3,721,673
488105	Lease Winding Creek - Alliance	225,848
488107	Snack Bar Rental Fees	12,623
488108	Rent No Till Drill	10,630
488202	Coastal Plain League	25,000
488233	Pet Smart Charities	14,916
488350	Citations-Animal Control	1,130
488400	Miscellaneous	770,425
488406	Fire Chief's Association	11,067
488411	Postage	200,000
<b>48</b>	<b>Miscellaneous</b>	<b>5,606,608</b>
499106	Transfer from County School Fund 106	5,365,919
499200	Transfer from Food & Beverage Tax Fund 200	56,406
499220	Transfer from Special Fire District Tax Fund 220	24,000
499625	Transfer from Solid Waste Fund Fund 625	48,753
499901	Fund Balance Appropriated	12,526,812
499903	Fund Balance Appropriated Health	760,878
499908	Fund Balance Appropriated Economic Incentives	531,159
499909	Fund Balance Appropriated Water & Sewer	250,000
499911	Fund Balance Appropriated Mental Health	2,269,050
<b>49</b>	<b>Other Financing Sources</b>	<b>21,832,977</b>
<b>Total General Fund</b>		<b>327,284,888</b>

### Separate Funds

#### 106 - County School Fund

411603	Sales Tax 1/2-Cent School Article 40	3,186,765
411604	Sales Tax 1/2-Cent School Article 42	6,373,529
422201	Fayetteville Sales Tax Equalization	800,000
433605	NC Lottery Proceeds	3,430,000
<i>Total County School Fund</i>		<b>13,790,294</b>

#### 200 - Prepared Food & Beverage Tax

411720	Food & Beverage Tax	5,818,385
411729	Food & Beverage Tax All Prior	50,000
411730	Interest & Penalty-Food & Occupancy	50,000
488000	Interest Income	350
499901	Fund Balance Appropriated	1,664,067
<i>Total Prepared Food &amp; Beverage Tax Fund</i>		<b>7,582,802</b>

## Revenue by Fund and Source

Revenue #	Description	Amount
<b>205-Federal Drug Forfeiture Fund</b>		
488000	Interest Income	\$ 50
499901	Fund Balance Appropriated	<u>64,950</u>
	<b>Total Federal Drug Forfeiture Fund</b>	<b>65,000</b>
<b>206-State Drug Forfeiture Fund</b>		
433674	NC Controlled Substance	40,000
488000	Interest Income	<u>250</u>
	<b>Total State Drug Forfeiture Fund</b>	<b>40,250</b>
<b>207 - Inmate Welfare Fund</b>		
488201	Commissions Telephone	200,000
488231	Sales Canteen	150,000
488400	Miscellaneous	<u>5,000</u>
	<b>Total Inmate Welfare Fund</b>	<b>355,000</b>
<b>215 - Injured Animal Stabilization Fund</b>		
433825	Injured Animal Stabilization	<b>7,970</b>
<b>220 - Special Fire District Tax Fund</b>		
411000	Taxes Current Year	814,625
411001	Taxes 1st Prior Year	9,379
411002	Taxes 2nd Prior Year	1,369
411100	Motor Vehicle Tax DOT	93,465
411201	Interest	2,460
411235	Late Listing Penalty	1,722
488000	Interest Income	<u>250</u>
	<b>Total Special Fire District Tax Fund</b>	<b>923,270</b>
<b>221 - Beaver Dam Fire District Fund</b>		
411000	Taxes Current Year	127,944
411001	Taxes 1st Prior Year	2,793
411002	Taxes 2nd Prior Year	830
411100	Motor Vehicle Tax DOT	14,312
411201	Interest	1,119
411235	Late Listing Penalty	<u>250</u>
	<b>Total Beaver Dam Fire District Fund</b>	<b>147,248</b>
<b>222 - Bethany Fire District Fund</b>		
411000	Taxes Current Year	200,522
411001	Taxes 1st Prior Year	2,672
411002	Taxes 2nd Prior Year	940
411100	Motor Vehicle Tax DOT	30,040
411201	Interest	1,448
411235	Late Listing Penalty	<u>286</u>
	<b>Total Bethany Fire District Fund</b>	<b>235,908</b>

## Revenue by Fund and Source

Revenue #	Description	Amount
<b>223 - Bonnie Doone Fire District Fund</b>		
411000	Taxes Current Year	\$ 3,048
411100	Motor Vehicle Tax DOT	<u>85</u>
	<b>Total Bonnie Doone Fire District Fund</b>	<b>3,133</b>
<b>224 - Cotton Fire District Fund</b>		
411000	Taxes Current Year	860,050
411001	Taxes 1st Prior Year	5,746
411002	Taxes 2nd Prior Year	1,056
411100	Motor Vehicle Tax DOT	93,326
411201	Interest	2,944
411235	Late Listing Penalty	<u>1,739</u>
	<b>Total Cotton Fire District Fund</b>	<b>964,861</b>
<b>225 - Cumberland Road Fire District Fund</b>		
411000	Taxes Current Year	468,569
411001	Taxes 1st Prior Year	4,645
411002	Taxes 2nd Prior Year	926
411100	Motor Vehicle Tax DOT	49,870
411201	Interest	1,800
411235	Late Listing Penalty	<u>500</u>
	<b>Total 476 - Cumberland Road Fire District Fund</b>	<b>526,310</b>
<b>226 - Eastover Fire District Fund</b>		
411000	Taxes Current Year	183,302
411001	Taxes 1st Prior Year	2,455
411002	Taxes 2nd Prior Year	448
411100	Motor Vehicle Tax DOT	19,859
411201	Interest	750
411235	Late Listing Penalty	<u>350</u>
	<b>Total Eastover Fire District Fund</b>	<b>207,164</b>
<b>227 - Godwin Falcon Fire District Fund</b>		
411000	Taxes Current Year	81,791
411001	Taxes 1st Prior Year	1,059
411002	Taxes 2nd Prior Year	331
411100	Motor Vehicle Tax DOT	9,294
411201	Interest	450
411235	Late Listing Penalty	<u>200</u>
	<b>Total Godwin Falcon Fire District Fund</b>	<b>93,125</b>
<b>228 - Grays Creek Fire District Fund</b>		
411000	Taxes Current Year	712,314
411001	Taxes 1st Prior Year	8,000
411002	Taxes 2nd Prior Year	2,000
411100	Motor Vehicle Tax DOT	43,714
411201	Interest	4,400
411235	Late Listing Penalty	<u>800</u>
	<b>Total Grays Creek Fire District Fund</b>	<b>771,228</b>

## Revenue by Fund and Source

Revenue #	Description	Amount
<b>229 - Lafayette Village Fire District Fund</b>		
1000R	Taxes Current Year	\$ 5
	Motor Vehicle Tax DOT	18
	<i>Total Lafayette Village Fire District Fund</i>	<u>23</u>
<b>230 - Lake Rim Fire District Fund</b>		
411000	Taxes Current Year	5,327
411100	Motor Vehicle Tax DOT	269
	<i>Total Lake Rim Fire District Fund</i>	<u>5,596</u>
<b>231 - Manchester Fire District Fund</b>		
411000	Taxes Current Year	75,625
411001	Taxes 1st Prior Year	1,876
411002	Taxes 2nd Prior Year	300
411100	Motor Vehicle Tax DOT	11,776
411201	Interest	400
411235	Late Listing Penalty	200
	<i>Total Manchester Fire District Fund</i>	<u>90,177</u>
<b>232 - Pearces Mill Fire District Fund</b>		
411000	Taxes Current Year	738,155
411100	Motor Vehicle Tax DOT	93,568
411001	Taxes 1st Prior Year	4,900
411002	Taxes 2nd Prior Year	890
411201	Interest	4,243
411235	Late Listing Penalty	600
	<i>Total Pearces Mill Fire District Fund</i>	<u>842,356</u>
<b>233 - Stedman Fire District Fund</b>		
411000	Taxes Current Year	128,414
411001	Taxes 1st Prior Year	1,707
411002	Taxes 2nd Prior Year	621
411100	Motor Vehicle Tax DOT	18,884
411201	Interest	600
411235	Late Listing Penalty	100
	<i>Total Stedman Fire District Fund</i>	<u>150,326</u>
<b>234 - Stoney Point Fire District Fund</b>		
411000	Taxes Current Year	891,090
411001	Taxes 1st Prior Year	4,349
411002	Taxes 2nd Prior Year	800
411100	Motor Vehicle Tax DOT	101,906
411201	Interest	2,200
411235	Late Listing Penalty	400
	<i>Total Stoney Point Fire District Fund</i>	<u>1,000,745</u>

## Revenue by Fund and Source

Revenue #	Description	Amount
<b>235 - Vander Fire District Fund</b>		
411000	Taxes Current Year	\$ 842,726
411001	Taxes 1st Prior Year	9,288
411002	Taxes 2nd Prior Year	1,705
411100	Motor Vehicle Tax DOT	99,795
411201	Interest	5,135
411235	Late Listing Penalty	750
<b>Total Vander Fire District Fund</b>		<b>959,399</b>
<b>236 - Wade Fire District Fund</b>		
411000	Taxes Current Year	90,297
411001	Taxes 1st Prior Year	1,000
411002	Taxes 2nd Prior Year	400
411100	Motor Vehicle Tax DOT	10,693
411201	Interest	540
411235	Late Listing Penalty	200
<b>Total Wade Fire District Fund</b>		<b>103,130</b>
<b>237 - Westarea Fire District Fund</b>		
411000	Taxes Current Year	1,093,958
411001	Taxes 1st Prior Year	11,300
411002	Taxes 2nd Prior Year	2,802
411100	Motor Vehicle Tax DOT	96,467
411201	Interest	3,800
411235	Late Listing Penalty	1,100
<b>Total Westarea Fire District Fund</b>		<b>1,209,427</b>
<b>245 - Juvenile Crime Prevention</b>		
433312	NC Foster Care Board	174,314
433405	NC JCP Dispute Resolution	53,936
433406	NC JCP Restitution	86,984
433400	NC JCP Find-A-Friend	60,813
433402	NC JCP JAC	251,750
433404	NC JCP Families & Courts Together (FACT)	139,921
433409	NC JCP Residential Group Home	293,855
433704	JAC In-Kind	38,440
444705	Staff Support	15,500
444701	Find-A-Friend In-Kind	66,942
444702	Restitution In-Kind	12,151
444703	Dispute Resolution In-Kind	18,240
444707	In-Kind Families & Courts Together (FACT)	9,724
499101	Transfer From General Fund	413,883
499901	Fund Balance Appropriated	50,000
<b>Total Juvenile Crime Prevention Fund</b>		<b>1,686,453</b>
<b>250 - Recreation Fund</b>		
411000	Taxes Current Year	4,237,924
411001	Taxes 1st Prior Year	22,399
411002	Taxes 2nd Prior Year	4,092

## Revenue by Fund and Source

Revenue #	Description	Amount
411100	Motor Vehicle Tax DOT	\$ 354,522
411198	Motor Vehicle Tax 1st Prior	849
411201	Interest	7,662
411235	Late Listing Penalty	<u>2,763</u>
	<b>Total Recreation Fund</b>	<b>4,630,211</b>
	<b>255 - Workforce Investment Opportunities Act Fund</b>	
433580	NC WIA Grant	274,377
433581	NC WIA Adult	852,614
433582	NC WIA Youth	941,124
433583	NC Dislocated Worker	<u>675,651</u>
	<b>Total Workforce Investment Opportunities Act Fund</b>	<b>2,743,766</b>
	<b>256 - Senior Aides Fund</b>	
433030	Senior Aides Grant	595,010
444700	Local Inkind Services	9,250
499101	Transfer From General Fund	<u>67,671</u>
	<b>Total Senior Aides Fund</b>	<b>671,931</b>
	<b>260 - Emergency Telephone System Fund</b>	
422302	City of Fayetteville	5,000
433686	Wireless 911	953,203
477000	Grant	<u>850,000</u>
	<b>Total Emergency Telephone System Fund</b>	<b>1,808,203</b>
	<b>265 - County Community Development</b>	
433042	CDBG Entitlement	748,539
433043	CD Emergency Solutions Grant	128,000
433765	Program Income Economic Development	20,000
433766	Program Income Housing Rehabilitation	155,000
499101	Transfer From General Fund	<u>147,238</u>
	<b>Total County Community Development Fund</b>	<b>1,198,777</b>
	<b>266 - Community Development Home</b>	
433041	HOME Grant	278,747
433755	Program Income Affordable Housing	100,000
433766	Program Income Housing Rehabilitation	80,000
433767	Program Income 1st Time Home	20,000
499101	Transfer From General Fund	<u>62,509</u>
	<b>Total Community Development Home Fund</b>	<b>541,256</b>
	<b>267 - Community Development Support Housing</b>	
433040	HUD Grant NC-19B95-0644	286,963
488053	Fayetteville Reimbursement	50,000
499101	Transfer From General Fund	45,594
499901	Fund Balance Appropriated	<u>24,885</u>
	<b>Total Community Development Support Housing Fund</b>	<b>407,442</b>
	<b>268 - PATH</b>	

## Revenue by Fund and Source

Revenue #	Description	Amount
433203	NC Path Grant	\$ 228,584
433219	MCO Alliance	<u>74,958</u>
	<b>Total PATH</b>	<b>303,542</b>
	<b>275 - Transit Planning</b>	
433000	Federal Transit Planning	71,840
433655	Transit Planning	8,980
433770	Fayetteville Planning Dept	4,840
433772	Other Municipalities Planning	2,469
444027	Planning Dept In-Kind	<u>1,671</u>
	<b>Total Transit Planning</b>	<b>89,800</b>
	<b>276 - US DOT 104 (F) Fund</b>	
433656	NC DOT Grant PI 112	798,916
433770	Fayetteville Planning Department	100,916
433771	Fayetteville In Kind	12,500
433772	Other Municipalities Planning	51,487
444027	Planning Dept In-Kind	34,826
	<b>Total US DOT 104 (F) Fund</b>	<b>998,645</b>
	<b>277 - NC Elderly-Handicapped Transportation Fund</b>	
433334	NC Workfirst Transportation	76,051
433658	NC Elderly-Handicapped Trans	139,792
433659	NC Rural General Public Grant	67,237
433660	5310 Grant Non Medical Transportation	135,000
433662	NC CTP Grant	117,150
433663	Transportation Reimbursement	208,124
444700	Local Inkind Services	10,000
499101	Transfer From General Fund	<u>57,937</u>
	<b>Total NC Elderly-Handicapped Transportation Fund</b>	<b>811,291</b>
	<b>285 - Tourism Development Authority Fund</b>	
411701	Room Occupancy Tax Tourism	5,586,500
411730	Room Occupancy Tax All Prior	80,000
411730	Interest & Penalty - Food & Occupancy	<u>80,000</u>
	<b>Total Tourism Development Authority Fund</b>	<b>5,746,500</b>
	<b>510 - Cumberland Cemetery Trust</b>	
488000	Interest Income	100
488402	Burial Fees	<u>2,700</u>
	<b>Total Cumberland Cemetery Trust</b>	<b>2,800</b>
	<b>600 - Crown Center Fund</b>	
499200	Transfer from Food & Beverage Tax Fund 200	<b>4,839,531</b>
	<b>601 - Civic Center Motel Tax Fund</b>	
411700	Room Occupancy Tax Auditorium	<b>1,308,686</b>

## Revenue by Fund and Source

Revenue #	Description	Amount
<b>602 - Debt Service - Crown</b>		
499200	Transfer from Food & Beverage Tax Fund 200	\$ 2,686,865
499601	Transfer from Hotel/Motel Fund 601	<u>1,308,686</u>
	<b>Total Debt Service - Crown</b>	<b>3,995,551</b>
<b>605 - NORCRESS Water &amp; Sewer Fund</b>		
433726	NORCRESS Administration	16,000
433795	Lift Station M&R Fee	40,000
433725	Debt Service Fee	90,000
455209	Chemical Surcharge Fee	33,000
455208	Lateral/Tap Construction Fee	10,000
455205	NORCRESS Sewer Fees	299,485
488403	Filing/Process Fee	<u>1,000</u>
	<b>Total NORCRESS Water &amp; Sewer Fund</b>	<b>489,485</b>
<b>606 - Kelly Hills Water &amp; Sewer Fund</b>		
433727	Public Utility Administration Fee	3,400
455203	Sewer Availability Fee	17,000
455206	M&R Water & Sewer Fees	47,000
455207	Tap Fees	720
455208	Lateral/Tap Construction Fees	5,000
455211	Late/Reconnect Fee	2,000
488401	Return Check Fee	150
488403	Filing/Processing Fee	<u>500</u>
	<b>Total Kelly Hills Water &amp; Sewer Fund</b>	<b>75,770</b>
<b>607 - Southpoint Water &amp; Sewer Fund</b>		
455200	Water Sales	14,809
455201	Water Availability Fee	13,808
455207	Tap Fees	500
455211	Late/Reconnect Fee	1,500
488401	Return Check Fee	100
488403	Filing/Process Fees	<u>1,000</u>
	<b>Total Southpoint Water &amp; Sewer Fund</b>	<b>31,717</b>
<b>620 - Eastover Sanitary District Fund</b>		
433795	Facility Investment Fee	7,632
444122	Miscellaneous Fees	1,000
455200	Water Sales	827,000
455201	Water Availability Fee	657,000
455202	Sewer Sales	248,600
455203	Sewer Availability Fee	87,300
455204	Sewer Approach Main Fee	5,528
455207	Tap Fees	28,600
455210	Application/Transfer Fee	28,000
455211	Late/Reconnect Fee	46,000
488000	Interest Income	2,000
488400	Miscellaneous	<u>500</u>

## Revenue by Fund and Source

Revenue #	Description	Amount
<b>Total Eastover Sanitary District Fund</b>		<b>\$ 1,939,160</b>
<b>621 - Eastover Sanitary District Debt Service</b>		
499620	Transfer from ESD General Fund 620	<b>784,509</b>
<b>625 - Solid Waste Fund</b>		
411201	Interest	24,143
411340	Solid Waste User Current	4,886,473
411341	Solid Waste User 1 Prior	58,955
411342	Solid Waste User 2 Prior	11,009
411349	Solid Waste User All Prior	5,509
433690	Electronics Management Program	31,714
433692	NC Tire Disposal	311,203
433693	NC White Goods Disposal	78,086
433694	NC Solid Waste Disposal Tax	70,359
444699	Gas Extraction Lease	8,541
455000	Solid Waste Allocated	1,311,192
455001	Solid Waste Services-County	207,788
455002	Sale Of Recyclable Materials	523,725
455003	Commercial Garbage Fees	2,997,301
455212	Late Fees	45,319
488000	Interest Income	75,000
488352	Environmental Enforcement	13,155
488400	Miscellaneous	9,601
499901	Fund Balance Appropriated	264,503
<b>Total 625 - Solid Waste Fund</b>		<b>10,933,576</b>
<b>631 - Fay Cumb Econ Dev Corp Fund</b>		
422302	City of Fayetteville	409,000
444204	Contributions	30,000
444700	In-Kind Services	20,000
499101	Transfer From General Fund	384,000
<b>Total Fay Cumb Econ Develop Corp Fund</b>		<b>843,000</b>
<b>785 - Leo Special Separation Allow</b>		
433745	Contributions to LEO	593,068
488000	Interest Income	6,000
<b>Total Leo Special Separation Allow</b>		<b>599,068</b>
<b>800 - Workers' Compensation Fund</b>		
488410	Workers' Compensation	<b>1,766,249</b>
<b>801 - Group Insurance Fund</b>		
444126	Pharmacy Services	172,500
444127	Pharmacy Over-The-Counter (OTC)	34,500
488000	Interest Income	250
488300	PPO Employee	15,280,243
488301	PPO Employer	1,275,000
488302	Non-Participating BCBS Match	3,025,000

## Revenue by Fund and Source

Revenue #	Description	Amount
488303	Premiums Retirees	\$ 225,000
488404	Board of Education Medical	11,000
488405	Insurance Settlements	1,628,000
499901	Fund Balance Appropriated	110,000
	<b><i>Total Group Insurance Fund</i></b>	<b><u>21,761,493</u></b>
	<b>802 - Employee Flexible Benefit Fund</b>	
488407	Employee Salary Deductions	<b>710,000</b>
	<b>803 - Vehicle Insurance Fund</b>	
488409	Insurance Payments For Replacement Items	<b>726,900</b>
	<b>806 - General Litigation Fund</b>	
499901	Transfer From General Fund	<b>102,200</b>
	<b>Total All Funds</b>	<b>\$ 429,907,142</b>

**SUMMARY OF FEE SCHEDULE CHANGES**

Department	Service	Previous Fee Amount	Approved Fee Change	Comment
☒ Animal Control	Permits	\$100.00 hunting (up to 15 animals)	\$100.00 hunting (up to 14 animals)	
		\$100.00 hunting (over 15 animals)	\$150.00 hunting (15 and over)	
	Breeding Permit	\$100.00 per pair	\$50.00 per pair	
☒ Child Support	Paternity Testing (DNA Fees)	\$31.00 per participant	\$28.00 per participant	Fee reduced by State
☒ Engineering	Floodplain Development Permit Fee	\$10.00	\$35.00	
☒ Health	<b><i>Injections/Medications</i></b>			
	Mirena	\$0.00	\$745.23	Based on State pricing
	Skyla	\$0.00	\$698.99	Based on State pricing
	<b><i>Environmental Health fee schedule</i></b>			
	Inspection per Vehicle	\$0.00	\$10.00	
	Swill Feeder Permit	\$0.00	\$5.00	
	Building Demolition/Relocation (Rodent Inspection)	\$0.00	\$50.00	
	Plan Review Food Establishment	\$0.00	\$200.00	
	Temporary Food Establishment (TFE)	\$0.00	\$75.00	
	Plan Review Remodels	\$0.00	\$200.00	
	Plan Review Limited Food Service	\$0.00	\$200.00	
	Plan Review Mobile Food Units	\$0.00	\$175.00	
	Plan Review Push Carts	\$0.00	\$125.00	

*Note: All fee requests by the Health Department have been approved by the Board of Health*

## DEPARTMENTAL FEE SCHEDULE

☒ Newly revised

Department	Fee and Other Charge Type	FY2016-17 Adopted Fees and Other Charges
☒ <i>Animal Control</i>	Impound Fees	\$30 first day; \$10 everyday thereafter
		\$20 euthanasia request
	Adoption Fees	\$11 microchip; \$10 rabies vaccination
		\$10 heartworm test
		\$75 spay (less than 50 lbs)
		\$89 spay (more than 50 lbs)
		\$58 neuter (less than 50 lbs)
		\$65 neuter (more than 50 lbs)
		\$40 cat neuter; \$55 cat spay
	Licensing Fees	\$7 altered animal; \$25 unaltered animal
		\$0 senior license (up to 3 dogs/cats/or any combination)
	Permits	\$50 breeding (per pair)
		\$100 hunting (up to 14 animals)
		\$150 hunting (15 and over)
		\$10 tethering (temporary); \$50.00 tethering (3 year)
	Violations	\$100 dangerous dog; \$100 exotic
		\$100 breeding without permit
These violations are all \$100 civil citations for the first offense then double if cited for a second offense and for a third offense if charged/cited with same calendar	\$100 abandonment C.C. Sec. 3-23	
	\$500 bite off property C.C. Sec 3-19	
	\$100 cruelty C.C. Sec 3-23	
	\$100 running at large C.C. Sec 3-19	
	\$100 no rabies vaccination C.C. Sec 3-40	
	\$100 failure to wear rabies tag C.C. Sec 3-40	
	\$100 no county license C.C. Sec 3-50	
	\$100 tethering violation C.C. 3-23	
	\$100 nuisance C.C. Sec 3-15	
<i>Board of Elections</i>	<b>Filing Fees:</b>	
	City of Fayetteville -Mayor	\$48
	City Council Members	\$24
	Town of Eastover, Falcon, Godwin, Linden	
	Stedman, Wade	
	Mayor	\$5
	Commissioner	\$5
	Town of Hope Mills	
	Mayor	\$10
	Commissioner	\$5
	Town of Spring Lake	
	Mayor	\$15
	Alderman	\$15
	Eastover Sanitary District - Board Members	\$5
CD	\$25	
e-mail	no charge	
Campaign finance reports and related elections records	\$.20 per page	
☒ <i>Child Support</i>	Application Fee	\$25 non-public assistance case (can be reduced to \$10 if the applicant is considered indigent.)
	Paternity Testing (DNA Fees)	\$28 per participant
	Non-Public Assistance Case	\$25 - charged once yearly



## DEPARTMENTAL FEE SCHEDULE

☒ Newly revised

Department	Fee and Other Charge Type	FY2016-17 Adopted Fees and Other Charges
<i>Planning and Inspections</i>	<b>Ordinances:</b> <b>County Zoning Ordinance</b>	\$500 fine /day
<i>Central Permitting</i>	Municipalities:	
	Stedman	\$50 fine/day
	Falcon	\$50/fine/day
	Wade	\$500 fine/day
	Godwin	\$500 fine/day
	Eastover	\$500/fine/day
	County Minimum Housing	\$50 fine/day not to exceed \$3,000
	County Abandoned, Nuisance and Junked Motor Vehicles	\$100 per violation per day
	<b>Copies:</b>	
	Letter black/white	\$.03
	Letter color	\$.16
	Legal black/white	\$.03
	Legal color	\$.16
	Ledger	\$.05
	Ledger color	\$.18
	Engineer copy	\$1
	Blue print copy	\$1
	<b>Location Services and Sign Shop Fees:</b>	
	Printed maps	\$10 - \$50
	Data CD's	\$10
	Ft Bragg address assignment	\$150
	Ft Bragg address sign install	\$100
	Autistic child area	\$102.50
	Stop signs	\$98
	Street name sign	\$134
	Handicap parking	\$60.29
	Hearing impaired child	\$102.50
	<b>In addition to the fees listed above please Refer to Exhibit #4 of this document for the Inspection Fee structures.</b>	Refer to Exhibit #4
☒ <i>Public Information</i>	Copies	\$.05 per page Black and White \$.10 per page Color
	CDs/DVDs	\$1 per disc
<i>Public Utilities</i>	Water Fees/Charges	See attached document Refer to Exhibit #2
<i>Register of Deeds</i>	<b>Deeds and Other Instruments:</b> (except plats, deeds of trust, and mortgages)	
	Up to 15 pages	\$26
	Each additional page	\$4
	Additional fee for each multiple instrument	\$10
	<b>Deed of Trust and Mortgages:</b>	
	Up to 15 pages	\$56
	Each additional page	\$4
	Plats	\$21 each sheet
	State Highway Right-of Way Plans	\$21 first page; \$5 each additional page
	Map copies	\$.25 - \$4 per page

## DEPARTMENTAL FEE SCHEDULE

▣ Newly revised

Department	Fee and Other Charge Type	FY2016-17 Adopted Fees and Other Charges
	Map recording	\$21 per page
	Excise tax on deeds	\$2 per \$1,000 (based on purchase price)
	Nonstandard document	\$25
	Multiple instruments as one, each	\$10
	Additional assignment instrument index reference	\$10 each
	Satisfaction	No fee
	Certified copies unless statute otherwise provides	\$5 first page; \$2 each additional page
	<b>UCC (Fixture Filing):</b>	
	1 to 2 pages	\$38
	3 to 10 pages	\$45 (up to 10 pages)
	Each additional page over 10 pages	\$2
	Filed electronically if permitted	\$30
	Response to written request for information	\$38
	Response to electronic request if permitted	\$30
	Copy of statement	\$2 each page
	<b>Vital Record Fees:</b>	
	Marriage licenses	\$60
	Delayed marriage certificate, with one certified copy	\$20
	Application or license correction with one certified copy	\$10
	Marriage license certified copy	\$10
	<b>Other Records:</b>	
	Recording military discharge	No Fee
	Military discharge certified copy as authorized	No Fee
	Birth certificate certified copy	\$10
	Birth certificate Legitimations	\$25
	Birth certificate Amendments	\$25
	<b>Delayed Births:</b>	
	Birth certificate after one year or more for same county with one certified copy	\$20
	Papers for birth certificate in another county one year or more after birth	\$10
	Birth certificate for papers from another county one year or more after birth	\$10
	<b>Other Services:</b>	
	Death certificate certified copy	\$10
	Birth record amendment	\$10
	Death record amendment	\$10
	Legitimations	\$10
	Uncertified copies	Cost as posted
	Notary public oath	\$10
	Notary authentications	\$5 per notary page
	Comparing copy for certification	\$5
	State vital records automated search	\$14
	State vital records automated search copy	\$10
	Miscellaneous services	Cost as posted
<i>Sheriff</i>	<b>Concealed Weapons Fees: GS 14-415</b>	
	First application	\$80
	Renewal	\$75
	Retired LEO application	\$45

## DEPARTMENTAL FEE SCHEDULE

▣ Newly revised

Department	Fee and Other Charge Type	FY2016-17 Adopted Fees and Other Charges
	Retired LEO application renewal	\$40
	Duplicate	\$15
	Concealed handgun fingerprint	\$10
	Pistol handgun purchase permit fee	\$5/permit
	<b>Civil Process Fees: GS 162-14</b>	
	Uniform	\$30
	Out-of-State	\$50
	<b>Miscellaneous Fees:</b>	
	Background check	\$8
	Fingerprint fee	\$12
	Initial application fee for wrecker inspection	\$100 + \$100 per wrecker
	Annual inspection and renewal	\$50 + \$100 per wrecker
	Administrative dispatch fee	\$15
	<b>Precious Metal Permit Fees:</b>	
	Dealer/co-owner	\$180
	Special occasion dealer	\$180
	Employee permit	\$60
	Employee renewal permit fee	\$3
	<b>Detention Center Inmate Fee Schedule</b>	
	<b>Administrative Fees:</b>	
	I.D. Cards	\$5
	Notary Fee	\$3
	Checks to release funds for non-court related purposes purposes	\$5
	<b>Damage to County property other than normal wear</b>	
	Writing or drawing on walls	\$12
	Damage to walls or other surfaces requiring painting	\$20
	Damage to sprinkler heads resulting in activation	\$500
	Clogging toilet requiring Maintenance Staff Assistance	\$10
	Sheet	\$4.20
	Pillow Case	\$1.85
	Mattress Cover	\$7.70
	Blanket	\$14
	Towel	\$2.80
	Inmate Uniform	\$17.85
	Inmate Sandal	\$1.85
	Mattress Cover	\$40
	Pillow	\$6.95
	Food Tray	\$36.50
	Cup	\$2
	Spork	\$.35
	Other County property	Actual cost of repair or replacement
	<b>Medical and Dental Services:</b>	
	Nurse - sick call	\$5
	Physician - sick call	\$10
	Dental Service	\$10
	Psychiatric Service	\$10
	X-Ray	\$5
	Prescriptions	\$2 per prescription

## DEPARTMENTAL FEE SCHEDULE

☒ Newly revised

Department	Fee and Other Charge Type	FY2016-17 Adopted Fees and Other Charges
	<b>Over the counter medications:</b>	
	Tylenol	\$.35 (not more than 5 packs (2pr/pack)
	Sudodrin	\$.25 (not more than 5 packs (2pr/pack)
	Ibuprofen	\$.25 (not more than 5 packs (2pr/pack)
	Anti-Fungal cream	\$.25 (not more than 5 packs (1pr/pack)
	Cough drops	\$.10 (not more than 10 drops (1 each)
	Antacid tablets	\$.25 (not more than 10 packs (2pr/pack)
	Effergrip dentuire cream 2.5 oz.	\$4.45 (1 each)
	Saline nasal spray 1.5 oz	\$1.75 (1 each)
	Artificial tears .5 oz.	\$2.15 (1 each)
	Debrox ear drops 1/2 oz.	\$2.10 (1 each)
☒ <i>Social Services</i>	<b>Adoption Services:</b>	
	Adopt intermediary fees	\$400
	Independent adoption	\$600
	Pre-placement assessment (\$400) and court report ----- Petition and all other documentation	\$900
	Step-parent relative adoption - court report	\$200
	Custody investigation single family \$450; multi family \$500)	\$450 - \$500
	Homestudy fee	\$200
	<b>Other Fees:</b>	
	Health cvoverage for workers w/disabilities	\$50
	NC Health Choice fee	\$50/\$100
	Resolve fee (domestic violence)	\$175
	Transportation (One Way/Out of Town)	\$5
	Employees-Replacement Key	\$1.50-2.75
	Employees-Proximity Card	\$3
	Copies	\$.25 per page
<i>Soil and Water Conservation District</i>	☒ Rain barrel	\$40
	Longleaf Pine tree	\$5/bundle of 15
	Loblolly Pine tree	\$5/bundle of 20
	Eastern Red Cedar tree	\$5/ bundle of 5
	Great Plains no-till grain drill	\$25 per day or \$5 per acre, whichever is greater \$25 per day; deposit required at pick up
	John Deere no-till grain drill	\$50 per day or \$8 per acre, whichever is greater \$50 per day; deposit required at pick up (Late fee of \$10/hour will be charged, unless other arrangements made with office staff)
<i>Solid Waste Management</i>	<b>Solid Waste Disposal Fees:</b>	
	<b>Household Fees</b>	\$48 (SW User Fee on annual tax bill)
	i. Yard waste (limbs, brush, etc. not to exceed 3 inches diameter, 3 feet in length) amount not to exceed 4 cubic yards (one pickup truck load) per household per week	
	ii. Household garbage (kitchen, bath, etc.) amount not to exceed 4 cubic yards (one pickup truck load) per household per week	
	iii. 10 gallons or 80 lbs of household hazardous waste	

## DEPARTMENTAL FEE SCHEDULE

☐ Newly revised

Department	Fee and Other Charge Type	FY2016-17 Adopted Fees and Other Charges
	material per household on 2nd & 4th Saturday of each month (as scheduled)	
	Apartments/Condos/Townhomes that do not pay the SW User Fee annually are considered commercial and therefore pay for all debris brought to the landfill	See Tipping Fees
	Pick-up trucks, cars, SUVs, and vans not pulling a trailer (vehicles paying the flat rate fee remain on concrete the whole time at the landfill and do not have to wait in line for weighing/reweighing, thereby cutting down on time at the landfill and on damage to vehicles) Household garbage is still no charge unless mixed with chargeable items, then load is charged the flat rate fee)	\$20 (flat rate fee)
	<b>Tipping Fees</b>	
	Commercial waste/industrial waste/household waste	
	0 - 1,199 tons	\$30 per ton or \$1.50 per 100 lbs
	1,200 or More tons	negotiable
	<b>Inert debris</b> (brick, cement, dirt, rock)	
	Clean, <b>no</b> rebar, paint or other waste	No charge
	Dirty, debris with rebar or other waste	\$23 per ton or \$1.15 per 100 lbs
	Painted, <b>no</b> rebar or other waste	\$10 per ton or \$.50 per 100 lbs
	<b>Mixed debris</b> (garbage w/construction or other debris)	\$40 per ton or \$2.00 per 100 lbs (no discount on mixed debris)
	<b>Shingles</b>	
	Clean, <b>no</b> paper, plastic, wood, vent caps, etc.	\$15 per ton or \$.75 per 100 lbs
	Mixed with other debris	\$25 per ton or \$1.25 per 100 lbs
	<b>Construction &amp; Demolition</b>	
	0 - 199 tons	\$36 per ton or \$1.85 per 100 lbs
	200 or More tons	negotiable
	<b>Flat Rate</b> (in the event of scale failure charge per vehicle)	
	Pickup trucks, commercial vans, towed trailers	\$20 (single axle)
	*with shingles	\$38
	Small flatbed trucks (single axle), step van	\$34
	*with shingles	\$59
	Large flatbed trucks (double axle), fifth wheel trailers	\$109
	*with shingles	\$148
	Roll-off Trucks (container boxes)	
	*20-yard box or smaller	\$243
	*21-30 yard box	\$135
	*31-40 yard box	\$115
	*Compactor Boxes (all)	\$186
	Front-loader Truck	\$300
	☐ <b>Account Balances - past due</b>	1.50% per month
	<b>Special Handling Fee</b>	\$100 (charge per vehicle, trailer or container load)
	<b>Scrap Tire Disposal</b>	
	Tires without rims	No Charge
	Tires with rims	\$1 per tire
	Tires, illegally dumped (6 or more tires)	\$61 per ton or \$3.05 per 100 lbs
	<b>Yard Waste</b>	\$37 per ton or \$1.85 per 100 lbs (weighing over 4 cubic yards)
	<b>Pallets</b>	\$30 per ton or \$1.50 per 100 lbs
	<b>Commercial Land Clearing Debris:</b>	
	Charge per vehicle as listed:	

## DEPARTMENTAL FEE SCHEDULE

☒ Newly revised

Department	Fee and Other Charge Type	FY2016-17 Adopted Fees and Other Charges
	1. Pickup trucks, commercial vans	\$10
	2. Dump truck (single axle)	\$25
	3. Dump truck (double axle)	\$35
	4. Dump truck (tri-axle)	\$45
	5. Truck w/dump trailer	\$55
	6. 18-wheeler	\$80
	7. Roll-off trucks (container boxes):	
	*20-yard box or smaller	\$40
	*21-30 yard box	\$45
	*31-40 yard box	\$55
	8. Towed trailers:	
	*single axle	\$10
	*double axle	\$25
	<b>Designated Recyclable Materials Only</b>	No Charge
	<b>Sale of Mulch:</b>	
	☒ Screened/Fine Compost	\$20 per pick-up truck load
		\$10 larger vehicle (per cubic yard)
	☒ Red Mulch	\$60 per pick-up truck load
		\$25 larger vehicle (per cubic yard)
	☒ Bagged compost	\$4 per bag
	<b>Sale of Crushed Rock:</b>	\$14 per ton
	<b>Illegal Dumping/Littering:</b>	
	At Landfills (fine + special handling fee each occurrence)	
	under 500 (lbs)	
	litter on the road up to 1 bag	
	1st offense fine	\$50
	2nd offense fine	\$150
	3rd & subsequent offense(s) fine	\$500
	litter on the road up to 2-3 bags	
	1st offense fine	\$100
	2nd offense fine	\$300
	3rd & subsequent offense(s) fine	\$1,000
	litter on the road up to 4-5 bags	
	1st offense fine	\$150
	2nd offense fine	\$450
	3rd & subsequent offense(s) fine	\$1,500
	litter on the road up to 6+ bags	
	1st offense fine	\$500
	2nd offense fine	\$1,000
	3rd & subsequent offense(s) fine	\$2,000
	over 500 (lbs)	
	non-business	\$1,000
	business	\$2,500
	1st offense fine	\$100
	2nd offense fine	\$300
	3rd & subsequent offense(s) fine	\$500
	Written NOV/Citation	\$500
<i>Tax Administration</i>	Property Record Card	\$50 at counter \$1 to mail

## DEPARTMENTAL FEE SCHEDULE

▣ Newly revised

Department	Fee and Other Charge Type	FY2016-17 Adopted Fees and Other Charges
		\$4 to fax
	8 1/2" x 11" map	\$1
	11" x 17" map	\$2
	17" x 22" map	\$3
	22" x 34" map	\$5
	33" x 44" map	\$7
	42" x 60"	\$10
	Greenbar printout	\$1 per page
	CD's / Tapes etc.	depends on request
	Standard data file request	\$80
	Sales data file	\$30-\$50 (depends on request)

**DEPARTMENTAL FEE SCHEDULE***Fire Inspection Fees**Annual Inspections*

Exhibit #1

*Effective July 1, 2010*

<b>Type/Agency</b>	<b>Square Footage</b>	<b>Units</b>	<b>Fee</b>
<i>Assembly - Place of:</i> A-1, A-2, A-3, A-4, A-5	Up to 2,500		\$75
	2,501 - 10,000		\$100
	10,001 - 50,000		\$150
	50,001 - 100,000		\$200
	100,001 - 150,000		\$250
	150,001 - 200,000		\$300
	Over - 200,000		\$350
<i>Factory/Industrial:</i>	Up to 2,500		\$75
	2,501 - 10,000		\$100
	10,001 - 50,000		\$150
	50,001 - 100,000		\$200
	100,001 - 150,000		\$250
	150,001 - 200,000		\$300
	Over - 200,000		\$350
<i>Educational:</i> Day Cares ( not in residential homes) Public (inspected every 6 months) Private schools	Up to 2,500		\$75
	2,501 - 10,000		\$100
	10,001 - 50,000		\$150
	50,001 - 100,000		\$200
	100,001 - 150,000		\$250
	150,001 - 200,000		\$300
	Over - 200,000		\$350
<i>Hazardous:</i>	Up to 2,500		\$75
	2,501 - 10,000		\$100
	10,001 - 50,000		\$150
	50,001 - 100,000		\$200
	100,001 - 150,000		\$250
	150,001 - 200,000		\$300
	Over - 200,000		\$350
<i>Institutional:</i> Nursing home, hospital, mental Health facility, jail or detox center	Up to 2,500		\$75
	2,501 - 10,000		\$100
	10,001 - 50,000		\$150
	50,001 - 100,000		\$200
	100,001 - 150,000		\$250
	150,001 - 200,000		\$300
	Over - 200,000		\$350

**DEPARTMENTAL FEE SCHEDULE***Fire Inspection Fees**Annual Inspections*

Exhibit #1

*Effective July 1, 2010*

Type/Agency	Square Footage	Units	Fee
<i>High Rise</i>	Up to 2,500		\$75
	2,501 - 10,000		\$100
	10,001 - 50,000		\$150
	50,001 - 100,000		\$200
	100,001 - 150,000		\$250
	150,001 - 200,000		\$300
	Over - 200,000		\$350
<i>Residential:</i>			
Group homes	Per Visit		\$75
Day care (in a residence)	Per Visit		\$75
Foster care	Per Visit		\$75
		11 - 20	\$100
		21 - 40	\$125
		41 - 100	\$150
		101 - 200	\$200
		201 - 300	\$250
		301 - 400	\$300
		401 - 500	\$350
	Over 500	\$400	
<i>3- year Inspection Fee</i>			
Business, Mercantile, Storage Church/synagogue, Misc (Group U)	Up to 2,500		\$75
	2,501 - 10,000		\$100
	10,001 - 50,000		\$150
	50,001 - 100,000		\$200
	100,001 - 150,000		\$250
	150,001 - 200,000		\$300
	Over - 200,000		\$350
<i>Other Fees and Permits</i>			
Re-inspection fee	Per Visit		\$50
A.L.E. (NC ABC license)	Per Visit		\$75
Amusement buildings	Per Visit		\$75
Carnival and Fair	Per Visit		\$75
Circus tent			\$250
Courtesy/requested inspection	Per Visit		\$75
Covered mall building displays	Per Visit		\$75
Exhibits/trade shows	Per Visit		\$75

**DEPARTMENTAL FEE SCHEDULE***Fire Inspection Fees**Annual Inspections*

Exhibit #1

*Effective July 1, 2010*

<b>Type/Agency</b>	<b>Square Footage</b>	<b>Units</b>	<b>Fee</b>
Fireworks/explosives permit			\$250
LP or gas equipment in assemble	Per Visit		\$75
Tent permit	Per Visit		\$75
<i>Plan Reviews and Construction Permits</i>			
Alarm detection systems equipment			\$75
Compressed gas			\$75
Fire pump and related material			\$75
Hazarous material install/abandon repair			\$75
Industrial oven install			\$75
Private fire hydrants			\$75
Sprinkler auto extinguisher system			
- 1.05 per spinkler head minimum			\$50
Spray rooms/booth dipping operations			\$75
Stand pipe install/modify			\$75
Tanks,pumps, piping new construction			\$75

**DEPARTMENTAL FEE SCHEDULE**  
*Public Utilities*

Exhibit #2

Effective March 1, 2013

Fees/Charges	Fee
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*Water Rate Schedule:*

	<u>Residential Rate</u>	<u>Monthly Rate</u>
First	2,000 gallons	\$22 minimum
Next	4,000 gallons	\$11 per 1,000 gallons
Next	2,000 gallons	\$12 per 1,000 gallons
Next	2,000 gallons	\$13 per 1,000 gallons
Next	40,000 gallons	\$14 per 1,000 gallons
Next	50,000 gallons	\$15 per 1,000 gallons
All over	100,000 gallons	\$16 per 1,000 gallons

	<u>Commercial Rate</u>	<u>Monthly Rate</u>
	User fee	\$33.50
First	50,000 gallons	\$13 per 1,000 gallons
Next	50,000 gallons	\$14 per 1,000 gallons
Next	900,000 gallons	\$15 per 1,000 gallons
All over	1,000,000 gallons	\$16 per 1,000 gallons

*Other Water Fees:*

Lateral Fee: All charges including labor, equipment, and materials required for installation of the specified pipe size or sizes.

Main Extension Charges: All charges including labor, equipment, and materials required for installation of the specified pipe size or sizes.

*Tap-on Fees:*

<u>Meter Size</u>	<u>Fee during construction</u>	<u>Fee after construction</u>
3/4 inch	\$50	\$150
1 inch	\$100	\$250
Larger than 1"	Standard rate	Standard rate

Late payment fee	\$10	
Reconnect fee	\$50 (8:00am-5:00 pm)	\$75 (5:00pm-9:00pm)
Meter test fee	\$50 (no charge if meter over-registers by 5%)	
Returned check	\$25	
Availability fee	\$12	
Activation/transfer	\$20	
Flow test fee	\$50	

*Norcross Sanitary Sewer Fees/Charges:*

Reduced tap fee	\$128 if paid by specified time of initial connection
Connection after 90 days:	
Lateral charge:	All charges including labor, equipment, and materials required for installation of the specified pipe size or sizes.

**DEPARTMENTAL FEE SCHEDULE**  
*Public Utilities*

Exhibit #2

Effective March 1, 2013

Fees/Charges	Fee
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*Norcross Sanitary Sewer Fees/Charges - (continued)*

Standard tap fee:	<u>Meter Size</u>	<u>Fee</u>
	5/8"	\$670
	1"	\$1,670
	1 1/2"	\$3,350
	2"	\$5,360
	3"	\$11,750
	4"	\$20,100
	6"	\$41,880
	8"	\$60,310

Debt Charge:                    Equaling sum of debt charges that would have been paid had the customer connected when main was first available.

## Conencting to extended Mains:

Residential 4-inch sewer	\$1,188
Commercial 4-inch sewer & Mobile Home Park	\$13.20 per front foot \$1,188 minimum main charge

## Residential Sanitary Sewer (Schedule SSR) Service:

Usage charge	\$6.50 per MGAL
Debt charge	\$9.65 per customer

Basic Facilites Charges:	<u>Meter Size</u>	<u>Norcross</u>	<u>Local Town Fee</u>	<u>Lift Station Maintenance Fee</u>
	5/8"	\$1.58	\$1.50	\$2
	3/4"	\$1.58	\$1.50	\$2
	1"	\$2.26	\$1.50	\$2
	1 1/2"	\$3.20	\$1.50	\$2
	2"	\$5.78	\$1.50	\$2
	3"	\$9.89	\$1.98	\$2
	4"	\$15.59	\$2.83	\$2
	6"	\$29.70	\$4.95	\$2
	8"	\$46.70	\$7.50	\$2

## Commercial Sanitary Sewer (Schedule SSC) Service:

Usage charge	\$7 per MGAL
Debt charge	\$1 per MGAL

Basic Facilites Charges:	<u>Meter Size</u>	<u>Norcross</u>	<u>Local Town Fee</u>	<u>Lift Station Maintenance Fee</u>
	3/4"	\$1.58	\$1.50	\$1 per MGAL
	1"	\$2.26	\$1.50	\$1 per MGAL
	1 1/2"	\$3.20	\$1.50	\$1 per MGAL

**DEPARTMENTAL FEE SCHEDULE**  
*Public Utilities*

Exhibit #2

Effective March 1, 2013

Fees/Charges	Fee
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*Norcross Sanitary Sewer Fees/Charges - (continued)*

## Commercial Sanitary Sewer (Schedule SSC) Service: (continued)

Basic Facilities Charges:	<u>Meter Size</u>	<u>Norcross</u>	<u>Local Town Fee</u>	<u>Lift Station Maintenance Fee</u>
	2"	\$5.78	\$1.50	\$1 per MGAL
	3"	\$9.89	\$1.98	\$1 per MGAL
	4"	\$15.59	\$2.83	\$1 per MGAL
	6"	\$29.70	\$4.95	\$1 per MGAL
	8"	\$46.70	\$7.50	\$1 per MGAL

## Residential Sanitary Sewer Only (Schedule SSR-3) Service:

Basic facilities charges	\$5.08
Flat monthly charge	\$31.42
Debt charges	\$9.65

## Availability Charge (Schedule SS-0)

Basic facilities charges	\$5.08
Debt charges	\$9.65

*Kelly Hills/Slocomb Road Water and Sewer District:*

## Connection fees and charges after 90 day cut off:

Lateral Charge:	All charges including labor, equipment, and materials required for installation of the specified pipe size or sizes.
Debt Charge:	Equaling sum of debt charges what would have been paid had the customer connected when main was first available.

## Connecting to extended Mains:

Residential 4-inch sewer	\$1,188
Commercial 4-inch sewer & Mobile Home Park	\$13.20 per front foot \$1,188 minimum main charge

Standard charges:	4"	\$505 per installation cost
	6"	\$625 per installation cost

\*\*exceptions to these standard charges include depths of bury, pipe size combinations, unusually difficult construction conditions, etc.....

Standard tap fee:	<u>Meter Size</u>	<u>Fee</u>
	5/8"	\$670
	1"	\$1,670
	1 1/2"	\$3,350
	2"	\$5,360
	3"	\$11,750
	4"	\$20,100

**DEPARTMENTAL FEE SCHEDULE**  
*Public Utilities*

Exhibit #2

Effective March 1, 2013

Fees/Charges			Fee
<i>Kelly Hills/Slocomb Road Water and Sewer District: (continued)</i>			
Standard tap fee: (continued)	<u>Meter Size</u>		<u>Fee</u>
	6"		\$41,880
	8"		\$60,310
Residential Sanitary Sewer Only (Schedule SSR-3) Service:			
Flat monthly charge			current providers flat rate charge
PWC billing service charge			\$2
Kelly Hills capital reserve fund fee			\$2.10
Debt charge			will be determined if Kelly Hills incurs debt
Commercial Sanitary Sewer (Schedule SSC) Service:			
Usage charge			\$4.03 per MGAL
Capital reserve fund fee			\$2.10
Debt charge			will be determined if Kelly Hills incurs debt
Basic Facilities Charges:			
	<u>Meter Size</u>		<u>Kelly Hills</u>
	3/4"		\$2.58
	1"		\$3.26
	1 1/2"		\$4.20
	2"		\$6.78
	3"		\$11.37
	4"		\$17.92
	6"		\$34.15
	8"		\$5.70
Availability Charge (Schedule SS-0)			
Capital reserve fund fee			\$2.10
Debt charges			will be determined if Kelly Hills incurs debt

**DEPARTMENTAL FEE SCHEDULE**  
*Department of Public Health*

Exhibit #3

Procedure Name	Procedure Code	Effective Date	Fee
<i>Dental Services</i>			
Periodic Oral Evaluation	D0120	7/1/2010	\$35.00
Limited exam	D0140	7/1/2010	\$48.00
Oral evaluation < 3 years old	D0145	1/9/2012	\$44.00
Comprehensive exam	D0150	7/1/2010	\$57.00
Detailed & Extensive evaluation	D160	7/1/2010	\$71.00
Re-evaluation limited	D0170	1/1/2011	\$28.73
Complete Series x-rays	D0210	7/1/2010	\$75.19
Periapical x-ray	D0220	7/1/2010	\$18.00
Periapical two or more	D0230	7/1/2010	\$15.00
Occlusal film	D0240	7/1/2010	\$20.00
Bitewings - single film	D0270	1/1/2012	\$14.00
Bitewings - two films	D0272	1/1/2012	\$23.00
Bitewings - 4 films	D0274	7/1/2010	\$42.00
Panoramic radiographic image	D0330	7/1/2010	\$73.00
Diagnostic casts	D0470	7/1/2010	\$44.80
Prophylaxis - Adult	D1110	7/1/2010	\$51.00
Prophylaxis - Child	D1120	7/1/2010	\$35.00
Topical fluoride varnish	D1206	1/1/2012	\$30.00
Topical fluoride < 21 years old	D1208	1/1/2013	\$24.00
Tobacco counseling	D1320	8/1/2011	\$0.00
Oral Hygiene instruction	D1330	7/1/2011	\$0.00
Sealants	D1351	7/1/2010	\$40.00
Space maintenance unilateral	D1510	7/1/2010	\$260.00
Space maintenance bilateral	D1515	7/1/2010	\$523.00
Recement of space maintainer	D1550	7/1/2010	\$31.00
Amalgam 2 surfaces - primary	D2120	7/1/2010	\$102.00
Amalgam 3 surfaces - primary	D2130	7/1/2010	\$128.00
Amalgam 4 surfaces - primary	D2131	7/1/2010	\$144.00
Amalgam 1 surface - primary	D2140	7/1/2010	\$73.00
Amalgam 2 surfaces - primary	D2150	7/1/2010	\$102.00
Amalgam 3 surfaces - primary	D2160	7/1/2010	\$128.00
Amalgam 4 surfaces - primary	D2161	7/1/2010	\$144.00
Resin 1 surfaces - anterior	D2330	7/1/2010	\$73.00
Resin 2 surfaces - anterior	D2331	7/1/2010	\$104.00
Resin 3 surfaces - anterior	D2332	7/1/2010	\$128.00
Resin 4 surfaces - anterior	D2335	7/1/2010	\$144.00
Resin 2 surfaces - primary	D2381	7/1/2010	\$104.00
Resin 2 surfaces - permanent	D2386	7/1/2010	\$144.00
Resin 1 surface - posterior	D2391	7/1/2010	\$83.79
Resin composite posterior	D2392	1/1/2011	\$118.63
Resin base composite	D2393	3/1/2011	\$144.28
Recement crown	D2920	7/1/2011	\$24.00

**DEPARTMENTAL FEE SCHEDULE**  
*Department of Public Health*

Exhibit #3

Procedure Name	Procedure Code	Effective Date	Fee
<i>Dental Services - continued</i>			
Stainless steel crown primary	D2930	7/1/2010	\$180.00
Stainless steel crown permanent	D2931	7/1/2010	\$217.00
Stainless steel crown with resin window	D2933	12/1/2012	\$185.27
Prefabricated stainless steel crown	D2934	12/1/2012	\$185.27
Protective restoration	D2940	1/1/2012	\$57.00
Crown buildup	D2950	7/1/2010	\$102.90
Vital pulpotomy	D3220	7/1/2010	\$104.00
Endodontic therapy molar	D3330	7/1/2010	\$505.00
Splinting, intracoronal	D4320	3/1/2012	\$0.00
Splinting, extracoronal	D4321	3/1/2012	\$0.00
Root planing and scaling	D4341	7/10/2012	\$141.00
Limited scaling 1-3 teeth	D4342	5/1/2013	\$57.31
Gross scale-debridement	D4355	7/1/2012	\$97.00
Periodontal maintenance treatment	D4910	7/10/2010	\$51.94
Interim partial denture	D5820	3/1/2013	\$0.00
Tooth extraction	D7140	1/1/2012	\$75.00
Surgical extraction	D7210	7/1/2010	\$114.40
Tooth stabilization trauma	D7270	7/1/2010	\$221.40
Incision/drainage of abscess	D7510	7/1/2010	\$116.25
Excision of pericoronal	D7971	7/1/2010	\$389.00
Palliative treatment dental pain	D9110	1/1/2012	\$50.00
Desensitizing medicament	D9910	1/1/2012	\$25.00
<i>Injections/Medications</i>			
Nebulizer	A7004	3/1/2012	\$1.48
Epinephrine 001 mg	J0171	8/1/2012	\$0.04
Zithromax	J0456	1/1/2010	\$0.00
Bicillin	J0530	7/1/2010	\$13.50
Penicillin G Benzathine	J0561	1/1/2011	\$3.92
Penicillin G Bicillin	J0570	1/1/2010	\$0.00
Rocephin	J0696	7/1/2010	\$13.55
Cefotazime Sodium	J0698	7/1/2010	\$4.29
Clinidine 1 mg	J0735	7/1/2010	\$59.74
Ciprofloxacin	J0744	7/1/2010	\$0.00
DEPO Medrol 20 mg	J1020	7/1/2011	\$2.41
DEPO Medrol 40 mg	J1030	7/1/2011	\$4.47
DEPO Provera 1 mg	J1050	1/1/2013	\$0.32
DEPO Provera 150 mg	J1055	1/1/2012	\$48.00
Dexamethasone	J1094	11/1/2012	\$0.22
Diphenhydramine	J1200	7/1/2010	\$0.00
Gamma Globulin	J1460	7/1/2010	\$11.55
Hydrocortisone phosphate	J1710	3/1/2012	\$4.98
Insulin	J1815	7/1/2011	\$0.28

**DEPARTMENTAL FEE SCHEDULE**  
*Department of Public Health*

Exhibit #3

Procedure Name	Procedure Code	Effective Date	Fee
<i>Injections/Medications - continued</i>			
Furosemide	J1940	7/1/2010	\$0.35
Levaquin 250 mg	J1956	7/1/2010	\$5.87
Triamcinolone Acetonide	J3301	7/1/2011	\$1.38
17P Injection	J3490	4/1/2011	\$1,561.52
Mirena	J7298		\$745.23
IUD Paragard	J7300	1/1/2012	\$386.89
Skyla	J7301		\$698.99
Levonorgestrel IU	J7302	11/1/2012	\$745.23
Nuvaring	J7303	5/1/2010	\$40.19
Ortho Evra Patch	J7304	3/1/2013	\$20.00
Implanon	J7307	11/1/2012	\$698.99
Albuterol	J7603	7/1/2010	\$0.00
Contraceptive Pills	S4993	3/1/2013	\$8.00
Phenobarbital	80184	7/1/2010	\$46.00
Dilantin	80185	7/1/2010	\$23.00
Vitamin B6 Complex	84207	7/1/2010	\$0.00
Special supplies and materials	99070	1/1/2012	\$58.00
<i>Vaccines</i>			
Admin Fee Flu	G0008	1/1/2012	\$32.00
Admin Fee Pneumonia	G0009	1/1/2012	\$32.00
Admin Fee Hep B	G0010	6/1/2010	\$32.00
Flu Vaccine, Split, Intramuscul	Q2034	7/1/2012	\$15.00
Fluzone 3+ years	Q2038	1/1/2011	\$15.00
Immune globulin	90281	1/1/2012	\$29.00
Hepatitis B	90371	7/1/2010	\$0.00
RHO (D) Immune Globulin	90384	7/1/2011	\$125.00
RHO (D) Intravenous	90386	7/1/2012	\$20.10
Admin Fee vaccines	90471	7/1/2012	\$32.00
Admin Fee 2 or more vaccines	90472	7/1/2012	\$16.00
Admin Fee oral	90473	7/1/2012	\$22.00
Admin Fee intranasal	90474	7/1/2012	\$14.00
Hepatitis A Adult	90632	7/1/2012	\$68.00
Hepatitis A Pediatric and Adolescent	90633	7/1/2012	\$29.00
Hepatitis A - Pediatric	90634	7/1/2012	\$12.50
Hepatitis B combo	90636	7/1/2012	\$90.00
HIB (influenza) HbOC 4 dose	90645	7/1/2012	\$27.00
HIB (influenza) booster	90646	7/1/2012	\$19.67
HIB (influenza) 3 dose	90647	7/1/2012	\$0.00
HIB (influenza) PRP-T 4 dose	90648	7/1/2012	\$21.00
HPV-Gardasil	90649	7/1/2012	\$155.00
Flu intradermal	90654	7/1/2012	\$15.00

**DEPARTMENTAL FEE SCHEDULE**  
*Department of Public Health*

Exhibit #3

Procedure Name	Procedure Code	Effective Date	Fee
<i>Vaccines - continued</i>			
Flu preservatiove free	90655	7/1/2012	\$15.00
Flu vaccine	90656	7/1/2012	\$15.00
Influenza virus vac	90657	7/1/2012	\$15.00
Influenza	90658	7/1/2012	\$15.00
Flu mist	90660	7/1/2012	\$25.00
Fluzone- high dose	90662	7/1/2012	\$30.00
Prevnar under 5 years	90669	7/1/2012	\$80.00
Prevnar 13	90670	7/1/2012	\$130.00
Rabies	90675	7/1/2012	\$200.00
Rotavirus	90680	7/1/2012	\$85.00
Rotarix	90681	7/1/2012	\$0.00
Typhoid	90691	7/1/2012	\$60.00
Kinrix	90696	7/1/2012	\$54.00
Pentacel-DTAP	90698	7/1/2012	\$82.00
DTAP (Diphtheria/Tetanus/Pertussis)	90700	7/1/2012	\$16.67
DT (Diphtheria/Tetanus)	90702	7/1/2012	\$4.89
Tetanus	90703	7/1/2012	\$21.47
Mumps	90704	7/1/2012	\$0.00
MMR (Measles/Mumps/Rubella)	90707	7/1/2012	\$50.00
PROQUAD	90710	7/1/2012	\$140.00
(Inactivated virus) Polio	90713	7/1/2012	\$27.00
Tetanus Diphtheria	90714	7/1/2012	\$25.00
TDAP	90715	7/1/2012	\$42.00
Varicella	90716	7/1/2012	\$95.00
Yellow Fever	90717	7/1/2012	\$95.00
DTAP/HB/IP	90723	7/1/2012	\$73.00
Pneumococcal	90732	7/1/2012	\$75.00
Meningococcal	90733	7/1/2012	\$101.00
Menactra	90734	7/1/2012	\$101.00
Janpanese Encephalitis	90735	7/1/2012	\$0.00
Zostavax	90736	7/1/2012	\$175.00
Hep B newborn	90744	7/1/2012	\$20.00
Hep B 19 and above	90746	7/1/2012	\$60.00
Prevnar over 2 years	90749	7/1/2012	\$80.00
<i>Labs and Other Tests</i>			
Drug Screen	G0431	7/1/2010	\$19.24
Rhogam	J2790	7/1/2010	\$125.00
Incision/drainage	21501	7/1/2010	\$349.96
Venipuncture 3 years and older	36410	7/1/2010	\$21.78
Venipuncture	36415	7/1/2010	\$16.00
Drainage of scrotum	54700	7/1/2010	\$188.17
Endometrial biopsy	58100	7/1/2010	\$117.24

**DEPARTMENTAL FEE SCHEDULE**  
*Department of Public Health*

Exhibit #3

Procedure Name	Procedure Code	Effective Date	Fee
<i>Labs and Other Tests - continued</i>			
Basic metabolic panel	80048	7/1/2010	\$100.00
Basic metabolic panel	80049	7/1/2010	\$21.00
General health panel	80050	7/1/2010	\$12.89
Electrolyte panel	80051	7/1/2010	\$21.00
Comprehensive metabolic panel	80053	7/1/2010	\$21.00
Comprehensive metabolism	80054	7/1/2010	\$21.00
LIPID profile	80061	7/1/2010	\$40.00
Renal function panel	80069	7/1/2010	\$11.20
Acute Hepatitis panel	80074	7/1/2010	\$65.11
Hepatic function panel	80076	7/1/2010	\$20.00
Thyroid panel	80091	7/1/2010	\$21.00
Drug screening	80100	7/1/2010	\$20.32
Tegretol	80156	7/1/2010	\$48.00
Digoxin	80162	7/1/2010	\$45.00
Valproic acid	80164	7/1/2010	\$28.00
Assay of lithium	80178	7/1/2010	\$9.24
Primidone	80188	7/1/2010	\$22.76
Theophylline level	80198	7/1/2010	\$28.00
Quantitation of drug	80299	7/1/2010	\$0.00
Urinalysis	81000	7/1/2010	\$12.00
Urine with micro	81001	7/1/2010	\$12.00
Urine with micro	81002	7/1/2010	\$9.00
Urine with dipstick	81003	7/1/2010	\$9.00
Pregnancy test - dipstick	81025	7/1/2010	\$18.00
Adrenocorticotropic	82024	7/1/2010	\$48.13
Albumin/urine	82043	7/1/2010	\$8.09
Urine, microalbumin	82044	7/1/2010	\$7.50
Assay of adolase	82085	7/1/2010	\$13.56
Alpha 1 antitrypsin	82103	7/1/2010	\$16.74
AFP serum	82105	7/1/2010	\$0.00
Assay of ammonia	82140	7/1/2010	\$20.36
Amylase	82150	7/1/2010	\$23.00
Beta strip	82232	7/1/2010	\$60.00
Bile acids	82239	7/1/2010	\$22.76
Bilirubin	82247	7/1/2010	\$13.00
Bilirubin Direct	82248	7/1/2010	\$13.00
Hemocult	82270	7/1/2010	\$9.00
Calcifediol	82306	7/1/2010	\$41.36
Calcitonin	82308	7/1/2010	\$68.00
Calcium total	82310	7/1/2010	\$15.00
Ionized serum calcium	82330	7/1/2010	\$19.09
Carbon monoxide	82375	7/1/2010	\$15.46

**DEPARTMENTAL FEE SCHEDULE**  
*Department of Public Health*

Exhibit #3

Procedure Name	Procedure Code	Effective Date	Fee
<i>Labs and Other Tests - continued</i>			
Carcinoembryonic antigen	82378	7/1/2010	\$26.51
Total blood cholesterol	82465	7/1/2010	\$13.00
Chromatography	82491	7/1/2010	\$46.00
Total cortisol	82533	7/1/2010	\$22.78
Creatine kinase	82550	7/1/2010	\$13.00
Serum creatine	82565	7/1/2010	\$17.00
Creatine, other source	82570	7/1/2010	\$7.23
B-12	82607	7/1/2010	\$55.00
Dihydroxyvitamin D,1,25	82652	7/1/2010	\$53.78
Estradiol	82670	7/1/2010	\$33.28
Exstrogens total blood	82672	7/1/2010	\$30.30
Estriol blood or urine	82677	7/1/2010	\$66.00
Ferritin	82728	7/1/2010	\$34.00
Folic acid	82746	7/1/2010	\$20.54
Gammaglobulin	82784	7/1/2010	\$12.99
Gammaglobulin IGE	82785	7/1/2010	\$23.01
Glucose	82947	7/1/2010	\$15.00
Glucose tolerance 1 hour	82948	7/1/2010	\$13.00
Glucose test	82950	7/1/2010	\$12.00
Glucose tolerate test	82951	7/1/2010	\$33.00
Glucose tolerance 3 hour	82952	7/1/2010	\$40.00
Blood glucose	82962	7/1/2010	\$2.98
GAMM glutamyl	82977	7/1/2010	\$10.06
Follicle stimulating hormone	83001	7/1/2010	\$54.00
Luteinizing hormone	83002	7/1/2010	\$57.00
Quantitative	83018	7/1/2010	\$30.68
Sickle cell	83020	7/1/2010	\$0.00
Chromatography	83021	7/1/2010	\$22.50
Hemoglobin A1C	83036	7/1/2010	\$21.00
Homocystine	83090	7/1/2010	\$23.57
Immunoassay for analyte	83516	7/1/2010	\$30.00
Insulin	83525	7/1/2010	\$15.98
Assay of iron	83540	7/1/2010	\$9.05
Iron binding test	83550	7/1/2010	\$12.21
Lactates dehydrogenase	83615	7/1/2010	\$8.44
Venous lead	83655	7/1/2010	\$42.00
Assay of lipase	83690	7/1/2010	\$9.62
Lipoprotein LDL	83695	7/1/2010	\$18.09
Lipoprotein HDL	83718	7/1/2010	\$25.00
Magnesium	73735	7/1/2010	\$9.36
Mercury	83825	7/1/2010	\$22.72
Myoglobin serum	83874	7/1/2010	\$18.04

**DEPARTMENTAL FEE SCHEDULE**  
*Department of Public Health*

Exhibit #3

Procedure Name	Procedure Code	Effective Date	Fee
<i>Labs and Other Tests - continued</i>			
Natriuretic peptide	83880	7/1/2010	\$47.43
Osmolality urine	83935	7/1/2010	\$9.52
Parathormone	83970	7/1/2010	\$57.67
Phosphorus	84100	7/1/2010	\$13.00
Potassium serum	84132	7/1/2010	\$16.00
Progesterone	84144	7/1/2010	\$57.00
Prolactin	84146	7/1/2010	\$68.00
Prostate specific antigen	84153	7/1/2010	\$41.00
Assay of Prostate specific antigen	84154	7/1/2010	\$25.70
Total protein	84155	7/1/2010	\$5.12
Protein	84156	7/1/2010	\$10.00
Assay of serum of proteins	84165	7/1/2010	\$14.95
Electrophoretic	84166	7/1/2010	\$24.92
Sodium urine	84300	7/1/2010	\$6.79
Serum testosterone	84402	7/1/2010	\$35.57
Testosterone total	84403	7/1/2010	\$36.08
Thiamine	84425	7/1/2010	\$29.67
Thiocyanate	84430	7/1/2010	\$54.00
Thyroglobulin	84432	7/1/2010	\$22.44
Throxine total	84436	7/1/2010	\$18.00
Thyroxine T4	84439	7/1/2010	\$12.60
Thyroid stim hormone	84443	7/1/2010	\$42.00
Assay of TSI	84445	7/1/2010	\$71.05
Transferase - Aspartate amino	84450	7/1/2010	\$15.00
Transferase - Alanine amino	84460	7/1/2010	\$18.00
Triglyceride	84478	7/1/2010	\$16.00
Thyroid hormone T3 and T4	84479	7/1/2010	\$21.00
Total T3	84480	7/1/2010	\$36.00
Tridothyronine	84481	7/1/2010	\$23.67
Bun	84520	7/1/2010	\$13.00
Uric acid	84550	7/1/2010	\$13.00
Zinc	84630	7/1/2010	\$15.91
Connecting peptide insulin	84681	7/1/2010	\$22.20
Gonadotropin	84702	7/1/2010	\$54.00
Serum pregnancy test	84703	7/1/2010	\$22.00
CBC differential	85007	7/1/2010	\$18.00
Blood count microhematocrit	85013	7/1/2010	\$9.00
Hematocrit	85014	7/1/2010	\$15.00
Hemoglobin	85018	7/1/2010	\$15.00
CBC	85021	7/1/2010	\$15.00
CBC auto differential	85027	7/1/2010	\$8.23
Reticulocyte county	85045	7/1/2010	\$5.59

**DEPARTMENTAL FEE SCHEDULE**  
*Department of Public Health*

Exhibit #3

Procedure Name	Procedure Code	Effective Date	Fee
<i>Labs and Other Tests - continued</i>			
Leukocyte	85048	7/1/2010	\$3.55
Blood count platelet	85049	7/1/2010	\$6.25
Blood smear	85060	7/1/2010	\$18.26
clotting factor	85245	7/1/2010	\$28.39
Anitithrombin	85300	7/1/2010	\$15.06
Protein C profile	85303	7/1/2010	\$17.58
Protein S free	85306	7/1/2010	\$18.17
D dimer quantitative	85379	7/1/2010	\$12.87
Prothrombin	85610	7/1/2010	\$5.49
Prothrombin plasma	85611	7/1/2010	\$5.51
Venom time	85613	7/1/2010	\$13.37
Sedimentation rate	85651	7/1/2010	\$11.00
Sicling Cell screen	85660	7/1/2010	\$6.88
Thrombintime	85670	7/1/2010	\$7.34
Thromboplastin inhibition	85705	7/1/2010	\$13.45
Rheumatoid arthritis factor	85720	7/1/2010	\$10.00
Thromboplastin time	85730	7/1/2010	\$8.38
Thromboplastin time partial	85732	7/1/2010	\$9.04
Allergen immunoglobulin	86003	7/1/2010	\$6.64
Antinuclear	86038	7/1/2010	\$16.89
Antistreptolysin O titer	86060	7/1/2010	\$10.20
C reactive protein (CRP)	86140	7/1/2010	\$7.23
C reactive protein HSCRIP	86141	7/1/2010	\$18.09
Beta 2 glycoprotein	86146	7/1/2010	\$18.08
Cardiolipin antibody	86147	7/1/2010	\$20.28
Total hemolytic	86162	7/1/2010	\$28.39
DNA anitbody	86225	7/1/2010	\$19.20
Nuclear antigen	86235	7/1/2010	\$25.06
Rubella titer	86280	7/1/2010	\$12.00
Cancer Antigen 125	86304	7/1/2010	\$29.07
Mono test	86308	7/1/2010	\$18.00
Electrohphoresis other	86335	7/1/2010	\$41.00
Absolute CD4 county	86361	7/1/2010	\$34.04
Microsomal antibodies	86376	7/1/2010	\$19.36
Nitroblue Tetrazolium test	86384	7/1/2010	\$14.48
Particle agglutination screen	86403	7/1/2010	\$28.00
Particle agglutination	86406	7/1/2010	\$29.00
Rheumatoid factor qualitative	86430	7/1/2010	\$15.00
Rheumatoid factor quantitative	86431	7/1/2010	\$7.93
TB sensitivity test	86580	7/1/2010	\$13.00
Syphilis precipitation	86592	7/1/2010	\$13.00
Syphilis quantity	86593	7/1/2010	\$13.00

**DEPARTMENTAL FEE SCHEDULE**  
*Department of Public Health*

Exhibit #3

Procedure Name	Procedure Code	Effective Date	Fee
<i>Labs and Other Tests - continued</i>			
Antibody Lyme	86618	7/1/2010	\$20.25
Mono test	86663	7/1/2010	\$18.33
Epstein BARR	86664	7/1/2010	\$20.28
Epstein BARR VCA	86665	7/1/2010	\$22.70
Helicobacter	86677	7/1/2010	\$20.28
Melminth	86682	7/1/2010	\$16.53
Herpes Simplex	86694	7/1/2010	\$20.08
Herpes Simplex type 1	86695	7/1/2010	\$18.43
Herpes Simplex type 2	86696	7/1/2010	\$27.05
HIV 1	86701	7/1/2010	\$20.00
REP B profile	86704	7/1/2010	\$16.26
IGM antibody	86705	7/1/2010	\$16.44
Hepatitis B	86706	7/1/2010	\$15.01
REP BE HBEAB	86707	7/1/2010	\$16.16
REP A IGM Antibody	86709	7/1/2010	\$15.73
Mumps Antibody	86735	7/1/2010	\$18.23
Rickettsia	86757	7/1/2010	\$27.05
Rubella	86762	7/1/2010	\$0.00
Rubeola	86765	7/1/2010	\$16.15
Toxoplasma	86777	7/1/2010	\$18.27
Pallidum antibody	86780	7/1/2010	\$0.00
Varicella zoster	86787	7/1/2010	\$20.00
Virus antibody NOS	86790	7/1/2010	\$28.22
Thyroglobulin	86800	7/1/2010	\$22.22
Hepatitis C Antibody	86803	7/1/2010	\$17.79
Antibody ID	86870	7/1/2010	\$28.74
Blood typing ABO	86900	7/1/2010	\$0.00
Blood typing RH	86901	7/1/2010	\$0.00
Antigen testing donor blood	86902	7/1/2010	\$0.00
Blood culture for bacteria	87040	7/1/2010	\$27.00
Culture bacterial feces	87045	7/1/2010	\$13.18
Stool culture	87046	7/1/2010	\$13.18
Throat culture	87060	7/1/2010	\$26.00
Culture wound	87070	7/1/2010	\$17.00
Gonogen	87072	7/1/2010	\$19.00
Culture specimen bacteria	87075	7/1/2010	\$13.22
Culture bacterial additional	87077	7/1/2010	\$11.29
Routine culture any	87081	7/1/2010	\$17.00
GC culture	87082	7/1/2010	\$17.00
Urine culture with sensitivity	87086	7/1/2010	\$21.00
Culture ID	87088	7/1/2010	\$19.00
Chlamydia cultures	87110	7/1/2010	\$27.37

**DEPARTMENTAL FEE SCHEDULE**  
*Department of Public Health*

Exhibit #3

Procedure Name	Procedure Code	Effective Date	Fee
<i>Labs and Other Tests - continued</i>			
Sputum lab test	87116	7/1/2010	\$0.00
Culture typing ident	87149	7/1/2010	\$28.02
Exam arthropod	87168	7/1/2010	\$4.85
OVA and parasites	87177	7/1/2010	\$12.43
Sensitivity test	87184	7/1/2010	\$17.00
Gram culture smear Stat male	87205	7/1/2010	\$14.00
Herpes smear	87207	7/1/2010	\$8.37
Comp stain OVA and paratsites	87209	7/1/2010	\$25.11
WE mount smear	87210	7/1/2010	\$17.00
Virus isolation, shell vial	87254	7/1/2010	\$50.00
Virus isolation, with ID	87255	7/1/2010	\$87.00
Chlamydia antigen test	87270	7/1/2010	\$0.00
Herpes antigen detection	87274	7/1/2010	\$0.00
Infectious antigen detection	87276	7/1/2010	\$31.00
Hepatitis B surface antigen	87340	7/1/2010	\$0.00
Hepatitis BE antigen HBEAG	87350	7/1/2010	\$15.46
Oral HIV1 antigen test	87389	7/1/2010	\$0.00
Infectious antigen enzyme	87400	7/1/2010	\$31.00
Stool culture	87427	7/1/2010	\$16.01
Chlamydia-genprobe	87490	7/1/2010	\$34.45
Chlamydia trachomatis	87491	7/1/2010	\$31.18
REP B virus	87516	7/1/2010	\$34.26
REP B virus quan	87517	7/1/2010	\$41.41
REP C amplified probe	87521	7/1/2010	\$34.26
REP C RNA quan	87522	7/1/2010	\$45.50
Herpes simplex virus	87528	7/1/2010	\$25.50
HIV 1 quan	87536	7/1/2010	\$67.59
Gram chlamydia trachomatis	87590	7/1/2010	\$34.35
Neisseria gonorrhoea	87591	7/1/2010	\$31.18
Human papillomavirus PAP	87621	7/1/2010	\$31.18
MRSA assay	87641	7/1/2010	\$30.56
Amplified probe technique	87798	7/1/2010	\$34.26
Infectious agent detection	87801	7/1/2010	\$62.35
Influenza antigen	87804	7/1/2010	\$31.00
GC Culture	87850	7/1/2010	\$16.01
Throat rapid strep	87880	7/1/2010	\$33.00
Hepatitis C virus	87902	7/1/2010	\$109.05
Cytopathology smears	88108	7/1/2010	\$58.05
Cytopathology cellular	88112	7/1/2010	\$80.66
PAP smear	88142	7/1/2010	\$25.76
Nasal smear for eosinophil	88358	7/1/2010	\$13.00
EKG	93005	7/1/2010	\$30.20

**DEPARTMENTAL FEE SCHEDULE**  
*Department of Public Health*

Exhibit #3

Procedure Name	Procedure Code	Effective Date	Fee
<i>Labs and Other Tests - continued</i>			
Spirometry	94016	7/1/2010	\$30.00
Unlisted special service	99199	7/1/2010	\$30.00
<i>Medical Services</i>			
Cervical/vaginal screening	G0101	1/1/2012	\$53.00
Diabetes training individual	G0108	2/1/2011	\$45.00
Diabetes trainign group	G0109	2/1/2011	\$25.00
Preventative physical	G0402	7/1/2010	\$143.95
Annual wellness first	G0435	7/1/2010	\$156.75
Annual wellness subsequent	G0439	7/1/2010	\$104.71
Screening of PAP smear	Q0091	12/1/2010	\$40.39
PMH Pregnancy risk screening	S0270	7/1/2010	\$50.00
PMH postpartum assessment	S0271	7/1/2010	\$150.00
Childbirth education	S9442	7/1/2010	\$19.00
Dietician visit	S9465	7/1/2010	\$0.00
STD/TB/CTRL TX	T1002	7/1/2010	\$56.00
Draining of abscess	10061	7/1/2010	\$145.14
Subcutaneous foreign body	10120	7/1/2010	\$120.00
Removal of skin tags	112000	7/1/2010	\$63.95
Removal of skin lesion	11400	7/1/2010	\$94.02
Excision obenign lesion	11406	7/1/2010	\$225.25
Debridement of nail	11721	7/1/2010	\$35.33
Avulsion of nail plate	11730	7/1/2010	\$77.71
Insertion of implanon	11971	5/1/2011	\$101.77
Removal of implanon	11972	5/1/2011	\$117.41
Removal with reinsertion of implanon	11973	5/1/2011	\$175.72
Burn treatment	16000	7/1/2010	\$106.00
Destruction of lesion	17000	7/1/2010	\$60.33
Chemical cauterization lesions	17250	7/1/2010	\$59.75
Injection tendon sheath	20550	7/1/2010	\$71.00
Remove nasal foreign object	30300	7/1/2010	\$213.00
Destruction of lesions male	54050	7/1/2010	\$177.00
Destruction of lesions	54065	7/1/2010	\$179.95
Drainage site specific	56420	7/1/2010	\$170.00
Insert IUD	58300	7/1/2010	\$108.00
Remove IUD	58301	7/1/2010	\$139.00
Foreign body ear	69200	7/1/2010	\$168.00
Cerumen impacted	69210	7/1/2010	\$80.00
Foreign body eye	70030	7/1/2010	\$53.00
Hearing screening	92551	7/1/2010	\$0.00
Hearing test	92552	7/1/2010	\$32.00
EKG and interpretation	93000	7/1/2010	\$40.00
New brief office visit	99201	7/1/2010	\$63.00

**DEPARTMENTAL FEE SCHEDULE**  
*Department of Public Health*

Exhibit #3

Procedure Name	Procedure Code	Effective Date	Fee
<i>Medical Services - continued</i>			
New limited office visit	99202	7/1/2010	\$102.00
New intermediate office visit	99203	7/1/2010	\$148.00
New comprehensive office visit	99204	7/1/2010	\$289.00
Established minimal office visit	99205	7/1/2010	\$35.00
Established brief office visit	99212	7/1/2010	\$59.00
Established limited office visit	99213	7/1/2010	\$100.00
Established intermediate office visit	99214	7/1/2010	\$150.00
Established comprehensive office visit	99215	7/1/2010	\$202.00
Initial exam under 1 year	99381	7/1/2010	\$173.00
New patient 1-4 years	99382	7/1/2010	\$186.00
New patient 5-11 years	99383	7/1/2010	\$185.00
New patient 12-17 years	99384	7/1/2010	\$169.00
New patient 18-39 years	99385	7/1/2010	\$167.00
New patient 40-64 years	99386	7/1/2010	\$200.00
New patient exam 65+	99387	7/1/2010	\$215.00
Established under 1 year	99391	7/1/2010	\$151.00
Established 1-4 years	99392	7/1/2010	\$165.00
Established 5-11 years	99393	7/1/2010	\$165.00
Established 12-17 years	99394	7/1/2010	\$146.00
Established 18-39 years	99395	7/1/2010	\$143.00
Established 40-64 years	99396	7/1/2010	\$158.00
Established exam 65+	99397	7/1/2010	\$175.00
Health risk assessment	99420	7/1/2010	\$14.00
Home visit postnatal assessment	99501	7/1/2010	\$186.00
Home visit newborn care	99502	7/1/2010	\$186.00
<i>Medical Records reproduction fee schedule</i>			
Pages 1-25			\$.75 per page
Pages 26-100			\$.50 per page
Over 100			\$.25 per page
<i>Jail Health Services fee schedule</i>			
Assessment			No charge
Emergency			No charge
Nursing sick call referred			No charge
Nursing sick call			\$5.00
Physician sick call			\$10.00
Dental service			\$10.00
Psychiatric service			\$10.00
Prescriptions			\$2.00
<i>Environmental Health fee schedule</i>			
Septic tank permit and soil evaluation/expansion permit			\$400.00
Repair permit			\$25.00
Redraw plot plan without visit			\$25.00

**DEPARTMENTAL FEE SCHEDULE**  
*Department of Public Health*

Exhibit #3

Procedure Name	Procedure Code	Effective Date	Fee
<i>Environmentl Health fee schedule - continued</i>			
Redraw plot plan with visit			\$125.00
Call back fee			\$75.00
New well permit (irrigation/agricultural) no water sample			\$275.00
Expansion with pool or room addition			\$230.00
New well permit, inspection & water samples (chemical; bacteria and nitrate)			\$320.00
Water sample - compliane bacteriological			\$100.00
Water sample - bateriological			\$45.00
Water sample - organic			\$45.00
Water sample - petroleum/pesticide			\$50.00
Water sample - nitrate			\$40.00
Inspection of existing septic tank in mobile home park (AIW)			\$90.00
Inspection of existing septic tank in mobile home for relocation (occupancy)			\$90.00
Inspection of existing septic tank for reuse or change of use			\$90.00
Public swimming pool/seasonal			\$200.00
Public swimming pool/year round			\$225.00
Public swimming pool plan review			\$150.00
Swimming pool call back fee			\$25.00
Tattoo license - permanent location			\$250.00
Tattoo license - conventions			\$150.00
Solid waste transporter permit			\$50.00
Inspection per Vehicle			\$10.00
Swill Feeder Permit			\$5.00
Building Demolition/Relocation (Rodent Inspection)			\$50.00
Plan Review Food Establishment			\$200.00
Temporary Food Establishment (TFE)			\$75.00
Plan Review Remodels			\$200.00
Plan Review Limited Food Service			\$200.00
Plan Review Mobile Food Units			\$175.00
Plan Review Push Carts			\$125.00

**DEPARTMENTAL FEE SCHEDULE**  
*Planning and Inspections*

Exhibit #4

*Effective January 2010*

Page Size	Dimensions	Square Inches	Material Cost	Staff Overhead	Total Bond	Total Glossy
ANSI C	17.00 X 22.00	374	\$3/ \$4	\$7	\$10	\$11
ANSI D	22.00 X 34.00	748	\$5/ \$7	\$7	\$12	\$14
ANSI E	34.00 X 44.00	1496	\$10/ \$14	\$7	\$17	\$21
ARCH A	9.00 X 12.00	108	\$1/ \$1	\$7	\$8	\$8
ARCH B	12.00 X 18.00	216	\$2/ \$2	\$7	\$9	\$9
ARCH C	18.00 X 24.00	432	\$3/ \$4	\$7	\$10	\$11
ARCH D	24.00 X 36.00	864	\$6/ \$8	\$7	\$13	\$15
ARCH E	36.00 X 48.00	1728	\$12/ \$16	\$7	\$19	\$23

**Price list for Plotter copies**

cost per inch: 0.00615 for 20 lb. Bond

cost per inch 1.009000 for Photo Gloss

## BOARD OF COUNTY COMMISSIONERS COMPENSATION AND ALLOWANCES

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<b>Compensation:</b>	(1) Chairman at \$28,176 and (6) Commissioners at \$21,107 each	\$ 154,818
	(7) County Commissioners-Stipend \$800 each	\$ 5,600
<b>Travel Allowance:</b>	(1) Chairman at \$8,400 and (6) Commissioners at \$7,200 each	<u>\$ 51,600</u>
	<b>Total Compensation and Allowances</b>	<b>\$ 212,018</b>

**Other Benefits:**

County Commissioners are offered the opportunity to participate in the County's Health and Dental Insurance Plans, flexible medical spending account and life insurance plans. Participation in the County's Pharmacy and Medical Clinic is also available as well as continued participation in the County's Health Insurance Plan upon separation from the County, based upon criteria established in the amended resolution adopted on November 17, 2014.

County Commissioners who elect to participate in the 457 Deferred Compensation Plan receive a County contribution, maximum match, of 4.9% of salary.