

FACILITIES COMMITTEE  
DECEMBER 15, 1999

PRESENT: Chairman Lee Warren  
Commissioner Breeden Blackwell  
James Martin, Deputy County Manager  
Grainger Barrett, County Attorney  
Marsha Fogle, Clerk  
Bob Stanger, County Engineer  
William Scarlett, DSS Director  
E.C. Modlin, Consultant  
Walter Vick, LSV Partnership  
Scott Williams, DSS Department

ABSENT: Commissioner Billy King

1. Approval of Minutes: October 14, 1999

**MOTION: Commissioner Blackwell moved to approve.**

**SECOND: Commissioner Warren**

**VOTE: UNANIMOUS**

2. Discussion/Consideration of Social Services items:

a. Shell Space Unfit for the new DSS Building

Bob Stanger, County Engineer, reports that the DSS Department would like to upfit some shell space in the new building to accommodate some growth since the programming of the building in 1997 (approximately 8500 square feet). The scope of the work includes ceiling, wall and floor finishes, sprinkler heads, light fixtures, plenum cable for data & communications, electrical connections for office workstations and HVAC duct runouts. The cost of the additional work is as follows:

General Contract:	\$123,167
Plumbing Contract:	7,790
Mechanical Contract	7,288
Electrical Contract:	65,493
A/E Contract:	13,665

TOTAL: \$217,403

This work will be funded from the uncommitted contingency in the project which is currently \$1,665,456.

Mr. Stanger noted this is a money/time sensitive item. If delayed the County could end up spending 10-15% more to get the work done.

In response to a question, Mr. Scarlett noted this space will be used by approximately 30 employees initially, and will also provide space for some short-term needs that will need to be addressed in January. It was noted by moving all departments into one location, approximately \$100,000 would be saved in rent and lease payments.

Commissioner Warren pointed out the County had some growth built into the building. Mr. Modlin said there is still some shell space available on the ground floor of the building for future use.

Mr. Scarlett noted that because of the high number of child deaths in this County, our Protective Services Department was increased by 34 employees (paid by the State).

Walter Vick, LSV Partnership, stated that as they started the programming for the new building they found the DSS Department has grown 67% in 15 years. He also noted the original size of the building, 276,000 square feet, was reduced by the Board of Commissioners in order to save money. He pointed out there is not a lot of shell space left, and satellite offices will be an important option in the future.

Approve upfit of the shell space at a cost of \$217,403.

b. Additional electrical work for the new DSS Building

The additional work is necessary to accommodate changes in the manner in which printing services will be provided by the department. It has been determined it is more cost effective to have a network of printers located in central areas to serve up to 8 workstations as opposed to having a printer at each desk. Cost: \$72,500.

In addition, the County will need to provide an uninterrupted power supply system (UPS) for the mainframe computer in the building. Cost: \$24,000

Griffin Electrical can do both jobs at a cost of \$96,500. This can be funded from the uncommitted contingency.

Approve additional electrical work in the amount of \$96,500.

**MOTION: Commissioner Blackwell moved to recommend approval of the expenditures in Items 2a&2b, and that this item be placed on the December 20, 1999 agenda for consideration by the Board.**

**SECOND: Commissioner Warren**

**VOTE: UNANIMOUS**

**MEETING ADJOURNED.**