

FACILITY COMMITTEE'S PRIORITIES FOR CAPITAL OUTLAY  
 FINAL PROPOSAL  
 February 24, 1993

<u>PRIORITY #</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>	<u>PROPOSED AMOUNT</u>
1	Soc. Srvs. (site only)	400,000	400,000
2	Water/Sewer	6,000,000	6,200,000
3	EMS Ambulance Chassis	150,000	183,480
4	GIS (Assessor's Office)	202,000	205,220
5	Solid Waste Management	195,000	223,500
6	Landfill Development	998,555	998,555
7	Adolescent Group Home	125,000	250,000
8	Group Home MR/DD	125,000	250,000
9	Mental Health Office Parking Spaces	125,000	490,000
10	Sheriff's Vehicle Replacement	237,500	510,678
11	Spainhour School	135,000	180,000
12	Adult SP/MT	125,000	261,000
13	Library Bookmobile	60,000	125,000
14	Industrial Park Building	25,000	1,650,000
15	FTCC Parking Lot Addition	-	175,000
16	FTCC, ADA	75,000	100,000
17	FTCC Parking Lot Improvements	32,500	47,500
18	Courthouse Expansion	1,000,000	1,000,000
19	FTCC Bldg Upgrade	20,000	30,000
20	FTCC A/C Boiler Replacement	25,000	62,500
21	FTCC Aut. Bldg. Upgrade	20,000	60,000
22	FTCC Health/Science Bldg.	-0-	200,000
23	FTCC Fiscal Support Facility	-0-	20,000
24	Jail Expansion (site only)	400,000	884,256